

Education Appropriations Bill

Senate File 2376

Final Action

March 26, 2010

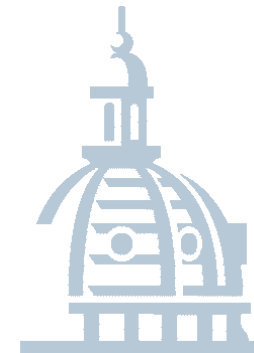
An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, providing for related matters, and including effective date provisions.

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS BILL

SENATE FILE 2376

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$844.4 million from the General Fund and 12,319.0 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$28.5 million and a decrease of 7.7 FTE positions compared to estimated net FY 2010.
- Appropriates \$9.0 million from other funds for these State agencies. This is a decrease of \$96.9 million compared to estimated net FY 2010.
- **Department for the Blind:** A decrease of \$80,000 (3.94%) for Administration. (Page 1, Line 7)
- **College Student Aid Commission:** An increase of \$1.9 million (3.4%). The changes included:
 - A decrease of \$3,600 (1.1%) for Administration due to elimination of the Advisory Committee on Post-Secondary Registration in SF 2088 (Government Reorganization and Efficiency Bill). (Page 1, Line 18)
 - Decreases totaling \$187,000 for the Iowa Grant Program, the Osteopathic Forgivable Loan Program, the Des Moines University Physician Recruitment Program, the All Iowa Opportunity Foster Care Grant Program, and the Barber and Cosmetology Arts and Sciences Grant Program. The reductions range from -3.9% to -13.6% compared to estimated net FY 2010. (Page 1, Line 24 to Page 2, Line 5; Page 2, Line 14; and Page 3, Line 5)
 - Increases totaling \$414,000 for the National Guard Tuition Aid Program, the All Iowa Opportunity Scholarship Program, and the Vocational Technical Tuition Grant Program to partially maintain FY 2010 funding increases from funds transferred into these programs. The net impact compared to FY 2010 funding with the transfers is a 3.9% decrease. (Page 2, Line 6; Page 2, Line 18; and Page 25, Line 4)
 - Increases totaling \$1.7 million for the Teacher Shortage Loan Forgiveness Program, Nurse and Nurse Educator Loan Forgiveness Program, Iowa Tuition Grant Program, and For-Profit Iowa Tuition Grant Program with increases of 6.7% for the first two programs and 3.6% for the last two. (Page 2, Line 10; Page 2, Line 28; and Page 24, Line 12 to Page 24, Line 16)
- **Department of Education:** A decrease of 3.9% to all budget units, with the following exceptions:
 - A decrease of \$170,000 (2.3%) for Department of Education Administration to recognize savings resulting from the elimination of the Agriculture Education Advisory Council in SF 2088 (Government Reorganization and Efficiency Bill). (Page 4, Line 4)
 - Provides increases of 6.7% to restore matching funds to draw down federal funding in the following budget units:
 - Vocational Education Administration – \$35,000 (Page 4, Line 10)
 - Vocational Education Secondary – \$163,000 (Page 5, Line 26)
 - Food Service – \$137,000 (Page 5, Line 34)

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MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- An increase of \$500,000 (10.8%) for Vocational Rehabilitation to partially restore matching funds to draw down federal funding. (Page 4, Line 16)
- An increase of \$180,000 (11.1%) for the Enrich Iowa Program (local library funding). With the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Act) to backfill the 10.0% across-the-board (ATB) reduction, the FY 2011 appropriation maintains the FY 2010 level of funding. (Page 5, Line 5)
- A decrease of \$300,000 (21.3%) for the Library Service Areas. (Page 5, Line 8)
- A decrease of \$1.0 million (14.9%) for Community Empowerment General Aid. In FY 2010, General Aid was partially funded by \$2.0 million in one-time transfers from FY 2009 carryforward funds. As a result, the FY 2011 appropriation is an effective decrease of \$3.0 million. (Page 6, Line 6)
- An increase of \$323,000 (23.1%) for Special Education Services Birth to Three to avoid the loss of federal funding for special education. (Page 9, Line 5)
- An additional \$12.2 million for the Four-Year-Old Preschool Program to fund additional preschool programs. This is an increase of \$1.9 million (18.4%) compared to estimated net FY 2010. With the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Act) to backfill the 10.0% ATB reduction, the FY 2011 appropriation represents an increase of \$703,000 (6.1%). The Cash Reserve Fund appropriation in HF 2531 (FY 2011 Standing Appropriations Act) brings total funding for new preschool programs in FY 2011 to \$16.2 million. (Page 9, Line 17)
- An increase of \$38,000 (6.7%) for Nonpublic School Textbook Services. With the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Act) to backfill the 10.0% ATB reduction, the FY 2011 appropriation represents a decrease of \$25,000 (3.9%). (Page 9, Line 29)
- An increase of \$120,000 (6.7%) for Core Curriculum. With the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Act) to backfill the 10.0% ATB reduction, the FY 2011 appropriation represents a decrease of \$78,000 (3.9%). (Page 10, Line 7)
- An increase of \$592,000 (8.8%) for the Student Achievement and Teacher Quality Program. With the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Act) to backfill the 10.0% ATB reduction, the FY 2011 appropriation represents a decrease of \$300,000 (3.9%). (Page 10, Line 13)
- An overall increase of \$15.9 million (11.2%) for community colleges, including:
 - \$9.2 million for general aid. (Page 10, Line 19 through Page 12, Line 23)
 - \$825,000 for community college salaries. The estimated net FY 2010 appropriation of \$825,000 became part of each college's base for FY 2010 general aid purposes. (Page 13, Line 15)

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS BILL

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MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- With the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Act) to partially backfill the 10.0% ATB reduction, the FY 2011 appropriation represents an increase of \$10.0 million (6.7%).
- The community colleges received \$25.6 million in one-time federal funding from the American Recovery and Reinvestment Act (ARRA) in FY 2010. When ARRA funds are included in the FY 2010 total funding, the FY 2011 appropriation represents a decrease of \$16.4 million (9.4%).
- **Board of Regents:** An increase of \$10.4 million (2.0%) for Regents institutions and programs compared to estimated net FY 2010. If the supplemental appropriations for the Regents institutions in SF 2366 (FY 2010 Appropriations Adjustment Bill) are enacted, there will be a net decrease of \$21.0 million (3.7%) for the Regents institutions and programs compared to final FY 2010.
All programs received the same funding level as net FY 2010 with the supplemental increases except for the following:
 - \$25.0 million decrease for the three universities' general operating budgets for projected efficiency savings.
 - \$5.0 million general increase for the three universities' general operating budgets.
 - \$922,000 decrease due to not carrying forward the General Fund supplemental increases for the two special schools.
 - Shifting of \$1.5 million from the Science, Technology, Engineering, and Mathematics (STEM) Program to the universities operating budgets.
 - \$32,000 decrease due to one-time funding for an FY 2010 infrastructure study for the Research and Development School at the University of Northern Iowa.
(Page 14, Line 1 through Page 19, Line 21)
- Appropriates \$9,000,000 from the Iowa Comprehensive Petroleum Underground Storage Tank Fund to the Regents institutions to meet the FY 2011 American Recovery and Reinvestment Act (ARRA) maintenance of effort requirements for higher education. The funds are distributed as follows:
 - \$4.1 million to the University of Iowa.
 - \$3.2 million to Iowa State University.
 - \$1.5 million to the University of Northern Iowa.
 - \$163,000 to the Iowa School for the Deaf.
 - \$92,000 to the Iowa Braille and Sight Saving School. (Page 19, Line 30 through Page 20, Line 17)
- NOTE: The special schools received Underground Storage Tank Fund appropriations in HF 2531 (FY 2011 Standings Appropriations Act) totaling \$625,000.
- In FY 2010, the Regents institutions received \$80.3 million from the federal ARRA Funds. These federal funds are partially offset by \$9.4 million in appropriations from the Underground Storage Tank Fund in this Act and in HF 2531 (FY 2011 Standing Appropriations Act) yielding a total funding decrease of \$91.9 million (14.3%) for the Regents institutions and programs.

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SIGNIFICANT CODE CHANGES

- Specifies that for FY 2011, grants to school districts for Voluntary Preschool will be prorated as needed to accommodate all interested districts. (Page 21, Line 24)
FISCAL IMPACT: This will result in the following increases compared to current law Legislative Services Agency (LSA) estimates: \$23.7 million for FY 2012 and \$5.8 million for FY 2013
- Specifies the uses of funds received by school districts through weighting of competent private instruction students. (Page 22, Line 30; Page 35, Line 16)
- Specifies that State school aid is reduced by an ATB reduction ordered by the Governor, the allocation for the teacher salary supplement, the professional development supplement, and the early intervention supplement to school districts and area education agencies (AEAs) will not be reduced. This Section is effective on enactment and applies to FY 2011 for all the categorical supplement funds. (Page 23, Line 18)
- Specifies that if the appropriation to supplement community college salaries is reduced by Executive Order of the Governor, community colleges cannot reduce the supplemented portion of instructor salaries as a result. The colleges will have to absorb the reduction in appropriations elsewhere in their budgets. (Page 24, Line 4)
- Increases the standing appropriations for the Tuition Grant Program (\$1.5 million), For-Profit Tuition Grant Program (\$161,000), and Vocational Technical Tuition Grant Program (\$152,000). (Page 24, Line 12 through Page 25, Line 8)
- Permits Waldorf College students who were eligible for the Iowa Tuition Grant to remain eligible after the college became a for-profit institution. (Page 25, Line 9)
- Requires the Board of Educational Examiners to provide copies of a complaint and supporting documents to the respondent prior to the commencement of a Board investigation. (Page 26, Line 20)
- Requires school boards to annually report to the local community and the Department of Education the amount of membership dues and fees paid to the Iowa Association of School Board (IASB) and other local, regional, and national organizations. Further requires reporting of revenue and dividend payments received from such organizations or affiliated for-profit entities, as well as the products and services received as part of membership. Requires IASB publish information regarding total revenue received from each school district. Requires IASB and the other organizations to provide the General Assembly with copies of all reports submitted to the United States Department of Education regarding federal grants administered for or distributed to school districts. Specifies that the governing boards of IASB and the other organizations are subject to the open meetings and public records laws. (Page 27, Line 20 and Page 28, Line 23)
- Specifies that the Beginning Administrator Mentoring Program applies only to those administrators serving as principal or superintendent for the first time. Requires school districts to allocate annual funding by giving first priority to fully funding stipends for those mentoring principals and second priority to stipends for those mentoring superintendents. (Page 32, Line 3 through Page 35, Line 15)
- Requires the Area Education Agency (AEA) task force established in HF 2295 (Area Education Agency Task Force Bill) to review how AEAs are funded and the percentages of State, federal, and local funds used to pay for administrative services and salaries, the services provided by the AEAs, and the number of students served by each AEA. (Page 37, Line 2)

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INTENT LANGUAGE AND REQUIRED REPORTS

- Requires the fee paid by the College Student Aid Commission to the Des Moines University for administration of the Physician Recruitment Program to be capped at \$25,000. This administrative fee is subject to budget reductions by the Governor and the General Assembly. (Page 3, Line 10)
- Requires the Library Service Areas (LSAs) to merge at least two of their regions to reduce the number of LSAs from seven to six. Requires the LSAs to collaborate with the State Library to study ways to streamline library operations and services. Requires the LSAs to file annual financial reports with the State Library to be compiled and reported to the General Assembly, the chairpersons and ranking members of the Education Appropriations Subcommittee, and the Fiscal Services Division of the Legislative Services Agency by January 15. (Page 12, Line 24)
- Requires the community colleges to report to the Department of Education any initiatives implemented to create greater efficiency during FY 2010 and to provide detailed information on the methods used to implement the 10.0% ATB reduction. Requires the Department to compile and summarize the information in a report due to the State Board of Education and the General Assembly by December 15, 2010. (Page 13, Line 23)
- Requires the University of Northern Iowa to work with community colleges to develop professional development programs related to science, technology, engineering, and mathematics (STEM) for community college instructors and STEM curriculum development. (Page 18, Line 22)
- Requires the Board of Regents to report on any initiatives to improve efficiency at the Regents institutions in response to the FY 2010 10.00% ATB budget reduction. (Page 20, Line 18)
- Requests that the Legislative Council establish an interim study committee to study the inclusion of certain types of nonprofit organizations under the open meetings and public records laws. (Page 37, Line 17)
- Specifies that the sections of the Bill that exempt the teacher salary supplement, professional development supplement, and early intervention supplement from ATB reductions ordered by the Governor take effect on enactment and apply to FY 2011 for purposes of the teacher salary supplement. (Page 37, Line 30; Page 38, Line 16)
- Specifies that the section of the Bill that exempts the community college salary supplement from ATB reductions ordered by the Governor takes effect on enactment. (Page 38, Line 4)
- Specifies that the section of the Bill pertaining to the Iowa Tuition Grant and students enrolled at Waldorf College takes effect on enactment. (Page 38, Line 7)
- Specifies that the section of the Bill pertaining to Board of Educational Examiners complaint investigations takes effect on enactment. (Page 38, Line 10)
- Specifies that the section of the Bill pertaining to combined salary takes effect on enactment. (Page 38, Line 13)
- This Bill was approved by the General Assembly on March 26, 2010.

EFFECTIVE AND RETROACTIVE APPLICABILITY DATES

ENACTMENT DATE

Senate File 2376 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	22	4	Nwthstnd	Sec. 261.72	Chiropractic Loan Revolving Fund
3	27	5	Nwthstnd	Sec. 261.85	Work Study Appropriation
20	34	14	Nwthstnd	Sec. 270.7	Student Prescription Drug Payments to Special Schools
21	6	15	Adds	Sec. 256.51(1)(k)	State Library to Submit Report on Library Service Areas Financial Data
21	16	16	Adds	Sec. 256.66(13A)	Library Service Areas Financial Reports
21	24	17	Adds	Sec. 256C.6(3A)	Voluntary Preschool Grant Funding Prorated
21	34	18	Amends	Sec. 284, SF 2088, 2010 Iowa Acts	Technical correction
22	13	19	Amends	Sec. 288, SF 2088, 2010 Iowa Acts	Technical correction
22	30	20	Amends	Sec 257.6(1)(a)(5), Code Supplement 2009	Uses of Weighting for Competent Private Instruction
23	18	21	Amends	Sec. 257.16 (3 and 4)	Teacher Salary, Professional Development, and Early Intervention Supplements Exempt from Across-the-Board Reductions
24	4	22	Adds	Sec. 260C.18D(6)	Community College Salary Supplement Exempt from Across-the-Board Reduction
24	12	23	Amends	Sec. 261.25(1), Code Supplement 2009	Nonprofit Iowa Tuition Grant Standing Appropriation
24	16	23	Amends	Sec. 261.25(2), Code Supplement 2009	For-Profit Iowa Tuition Grant Standing Appropriation
25	4	23	Amends	Sec. 261.25(3), Code Supplement 2009	Vocational Technical Tuition Grant Standing Appropriation
25	9	24	Adds	Sec. 261.25, Code Supplement 2009	Iowa Tuition Grant Eligibility for Waldorf College Students
25	20	25	Amends	Sec. 262.9(33)(i)	Annual Articulation Report by Regents Universities and Community Colleges

Page #	Line #	Bill Section	Action	Code Section	Description
25	28	26	Amends	Sec. 262.93	College Student Aid Commission Annual Programs Report
26	3	27	Amends	Sec. 263A.13	University of Iowa Hospitals and Clinics Financial Report
26	20	28	Amends	Sec. 272.13	Board of Educational Examiners Complaint Investigations
27	10	29	Amends	Sec. 272.31(2)(c), if enacted	Issuance of Initial School Business Manager Authorization
27	20	30	Amends	Sec. 279.38	School District Membership in Iowa Association of School Boards
28	23	31	Amends	Sec. 279.38A	School District Membership in Other Organizations
29	16	32	Amends	Sec. 284.3A(2), Code Supplement 2009	Combined Teacher Salary Schedule
30	10	33	Adds	Sec. 284.3A(4), Code Supplement 2009	Teacher Salary Supplement Exempt from Across-the-Board Reduction
30	19	34	Amends	Sec. 284.13(1)(a), Code Supplement 2009	FY 2011 Allocation for National Board Certification Awards
30	28	34	Amends	Sec. 284.13(1)(b), Code Supplement 2009	FY 2011 Allocation for Beginning Teacher Mentoring and Induction
31	18	34	Amends	Sec. 284.13(1)(c), Code Supplement 2009	FY 2011 Allocation for Career Development and Evaluator Training
31	30	34	Amends	Sec. 284.13(1)(d), Code Supplement 2009	FY 2011 Allocation for Teacher Development Academies
32	3	35	Amends	Sec. 284A.2(2)	Beginning Administrator - Principal or Superintendent Only
32	10	36	Amends	Sec. 284A.5(3 and 5)	Technical change
33	23	37	Amends	Sec. 284A.6(2)	Technical change
34	4	38	Amends	Sec. 284A.7	Technical change
34	22	39	Amends	Sec. 284A.8	Beginning Administrator Mentoring Stipends
35	16	40	Adds	Sec. 299A.12	Home School Assistance Program
37	2	41	Amends	Sec. 1(1), HF 2295, 2010 Iowa Acts	Area Education Agency Task Force to Review Funding Options

1 1 DEPARTMENT FOR THE BLIND

1 2 Section 1. ADMINISTRATION. There is appropriated from the
 1 3 general fund of the state to the department for the blind for
 1 4 the fiscal year beginning July 1, 2010, and ending June 30,
 1 5 2011, the following amount, or so much thereof as is necessary,
 1 6 to be used for the purposes designated:

1 7 For salaries, support, maintenance, miscellaneous purposes,
 1 8 and for not more than the following full-time equivalent
 1 9 positions:
 1 10 \$ 1,952,203
 1 11 FTEs 90.00

General Fund appropriation to the Department for the Blind.

DETAIL: This is a decrease of \$80,062 and no change in FTE positions compared to estimated net FY 2010 for a general reduction of 3.94%.

1 12 COLLEGE STUDENT AID COMMISSION

1 13 Sec. 2. There is appropriated from the general fund of the
 1 14 state to the college student aid commission for the fiscal year
 1 15 beginning July 1, 2010, and ending June 30, 2011, the following
 1 16 amounts, or so much thereof as may be necessary, to be used for
 1 17 the purposes designated:

1 18 1. GENERAL ADMINISTRATION

1 19 For salaries, support, maintenance, miscellaneous purposes,
 1 20 and for not more than the following full-time equivalent
 1 21 positions:
 1 22 \$ 310,843
 1 23 FTEs 4.30

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is a decrease of \$3,600 (1.14%) and no change in FTE positions compared to estimated net FY 2010 as a result of eliminating the Advisory Committee on Post-Secondary Registration.

1 24 2. STUDENT AID PROGRAMS

1 25 For payments to students for the Iowa grant program
 1 26 established in section 261.93:
 1 27 \$ 848,761

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is a decrease of \$132,982 compared to estimated net FY 2010 for a general reduction of 13.55%.

1 28	3. DES MOINES UNIVERSITY == OSTEOPATHIC MEDICAL CENTER	General Fund appropriation to the College Student Aid Commission for the Osteopathic Forgivable Loan Program.
1 29	a. For forgivable loans to Iowa students attending Des	
1 30	Moines university == osteopathic medical center under the	
1 31	forgivable loan program pursuant to section 261.19:	DETAIL: This is a decrease of \$12,417 compared to estimated net FY 2010 for a general reduction of 13.55%.
1 32	..... \$ 79,251	
1 33	To receive funds appropriated pursuant to this paragraph,	Requires Des Moines University to provide matching institutional funds equal to the General Fund appropriation for the Osteopathic Forgivable Loan Program.
1 34	Des Moines university == osteopathic medical center shall match	
1 35	the funds with institutional funds on a dollar=for=dollar	
2 1	basis.	
2 2	b. For Des Moines university == osteopathic medical center	General Fund appropriation for the Des Moines University Physician Recruitment Program.
2 3	for an initiative in primary health care to direct primary care	
2 4	physicians to shortage areas in the state:	
2 5	..... \$ 270,448	DETAIL: This is a decrease of \$11,091 compared to estimated net FY 2010 for a general reduction of 3.94%.
		This Program was established in 1994 to place Des Moines University graduates in areas of need in Iowa. Participants may receive funds under either of two options: tuition scholarships for the third or fourth year of attendance or repayment assistance of up to \$50,000. The repayment assistance is matched by a community contribution.
2 6	4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM	General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.
2 7	For purposes of providing national guard educational	
2 8	assistance under the program established in section 261.86:	
2 9	..... \$ 3,186,233	DETAIL: This is a General Fund increase of \$110,450 compared to estimated net FY 2010. The Program received a transfer of \$241,120 in FY 2010 to partially offset the 10.00% across-the-board (ATB) reduction. Considering this additional FY 2010 funding, the Programs will have a decrease of \$130,670 (3.94%) in FY 2011.
2 10	5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM	General Fund appropriation to the College Student Aid Commission

PG LN	Senate File 2376	Explanation
2 11	For the teacher shortage loan forgiveness program	for the Teacher Shortage Loan Forgiveness Program.
2 12	established in section 261.112:	
2 13	..... \$ 421,016	DETAIL: This is an increase of \$26,562 (6.73%) compared to estimated net FY 2010.
2 14	6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM	General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Foster Care Grant Program.
2 15	For purposes of the all Iowa opportunity foster care grant	
2 16	program established pursuant to section 261.6:	
2 17	..... \$ 594,383	DETAIL: This is a decrease of \$24,376 compared to estimated net FY 2010 for a general reduction of 3.94%.
2 18	7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM	General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Scholarship Program.
2 19	For purposes of the all Iowa opportunity scholarship program	
2 20	established pursuant to section 261.87:	
2 21	..... \$ 2,403,949	DETAIL: This is a General Fund increase of \$151,666 compared to estimated net FY 2010. The Program received a transfer of \$250,254 in FY 2010 to offset the 10.00% across-the-board reduction. Considering this additional FY 2010 funding, the Program will have a decrease of \$98,588 (3.94%) in FY 2011.
2 22	If the moneys appropriated by the general assembly to the	Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2011 exceeds \$500,000.
2 23	college student aid commission for fiscal year 2010=2011 for	
2 24	purposes of the all Iowa opportunity scholarship program exceed	
2 25	\$500,000, "eligible institution" as defined in section 261.87,	
2 26	shall, during fiscal year 2010=2011, include accredited private	DETAIL: Current funding will permit private college and university students to receive awards.
2 27	institutions as defined in section 261.9, subsection 1.	
2 28	8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS	General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness Program.
2 29	PROGRAM	
2 30	For purposes of the registered nurse and nurse educator loan	
2 31	forgiveness program established pursuant to section 261.23:	
2 32	..... \$ 86,736	DETAIL: This is an increase of \$5,472 (6.73%) compared to estimated net FY 2010.
2 33	It is the intent of the general assembly that the commission	Requires the College Student Aid Commission to consider the

2 34 continue to consider moneys allocated pursuant to this
 2 35 subsection as funds that meet the state matching funds
 3 1 requirements of the federal leveraging educational assistance
 3 2 program and the federal supplemental leveraging educational
 3 3 assistance program established under the Higher Education Act
 3 4 of 1965, as amended.

appropriation to the Registered Nurse and Nurse Educator Loan Forgiveness Program for federal match requirements. This funding was used for federal match when it was allocated from the Tuition Grant Program prior to FY 2009.

3 5 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT
 3 6 PROGRAM

General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Sciences Tuition Grant Program.

3 7 For purposes of the barber and cosmetology arts and sciences
 3 8 tuition grant program established pursuant to section 261.18:
 3 9 \$ 39,626

DETAIL: This is a decrease of \$6,208 compared to estimated net FY 2010 for a general reduction of 13.54%.

3 10 Sec. 3. DES MOINES UNIVERSITY == OSTEOPATHIC MEDICAL
 3 11 CENTER. For the fiscal year beginning July 1, 2010, and ending
 3 12 June 30, 2011, the college student aid commission shall pay a
 3 13 fee to Des Moines university == osteopathic medical center for
 3 14 the administration of the initiative in primary health care
 3 15 to direct primary care physicians to shortage areas in the
 3 16 state. A portion of the fee paid shall be based upon the number
 3 17 of physicians recruited in accordance with section 261.19,
 3 18 subsection 4. However, the fee amount paid shall not exceed
 3 19 \$25,000 for the fiscal year. Such amount shall be subject to
 3 20 any budgetary reductions ordered by the governor or enacted by
 3 21 the general assembly.

Requires the fee paid to Des Moines University for administration of the Physician Recruitment Program to be capped at \$25,000. This administrative fee is subject to budget reductions by the Governor and the General Assembly.

3 22 Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section
 3 23 261.72, the moneys deposited in the chiropractic loan
 3 24 revolving fund created pursuant to section 261.72, may be used
 3 25 for purposes of the chiropractic loan forgiveness program
 3 26 established in section 261.73.

CODE: Permits the funds in the Chiropractic Loan Revolving Fund to be used for the Chiropractic Loan Forgiveness Program.

DETAIL: At this time, the Commission anticipates there will not be any money in the Revolving Fund at the end of FY 2010. If funds do remain, the Commission may use those funds for the Loan Forgiveness Program.

3 27 Sec. 5. WORK=STUDY APPROPRIATION FOR FY 2010=2011.

CODE: Eliminates funding for the Work Study Program for FY 2011.

3 28 Notwithstanding section 261.85, for the fiscal year beginning
 3 29 July 1, 2010, and ending June 30, 2011, the amount appropriated
 3 30 from the general fund of the state to the college student aid
 3 31 commission for the work=study program under section 261.85
 3 32 shall be zero.

DETAIL: This is no change in funding compared to estimated net FY 2010. This standing limited appropriation has been eliminated for the last several years to reduce funding below the statutory amount.

3 33 DEPARTMENT OF EDUCATION

3 34 Sec. 6. There is appropriated from the general fund of
 3 35 the state to the department of education for the fiscal year
 4 1 beginning July 1, 2010, and ending June 30, 2011, the following
 4 2 amounts, or so much thereof as may be necessary, to be used for
 4 3 the purposes designated:

4 4 1. GENERAL ADMINISTRATION

4 5 For salaries, support, maintenance, miscellaneous purposes,
 4 6 and for not more than the following full=time equivalent
 4 7 positions:

4 8 \$ 7,096,482
 4 9 FTEs 83.67

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is a decrease of \$170,096 and 7.70 FTE positions compared to estimated net FY 2010 for a reduction of 2.34% to recognize savings resulting from the elimination of the Agriculture Education Advisory Council in SF 2088 (Government Reorganization and Efficiency Act). The reduction in FTE positions reflects staffing changes as a result of budget reductions.

4 10 2. VOCATIONAL EDUCATION ADMINISTRATION

4 11 For salaries, support, maintenance, miscellaneous purposes,
 4 12 and for not more than the following full=time equivalent
 4 13 positions:

4 14 \$ 559,797
 4 15 FTEs 13.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: This is an increase of \$35,318 and no change in FTE positions compared to estimated net FY 2010, a 6.73% increase to match federal funds.

4 16 3. VOCATIONAL REHABILITATION SERVICES DIVISION

4 17 a. For salaries, support, maintenance, miscellaneous
 4 18 purposes, and for not more than the following full=time
 4 19 equivalent positions:

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is increase of \$500,000 and no change in FTE

PG LN	Senate File 2376	Explanation
4 20 \$ 5,139,957	positions compared to estimated net FY 2010, a 10.78% increase to match federal funds.
4 21	..... FTEs 281.50
4 22	b. For matching funds for programs to enable persons	General Fund appropriation to the Independent Living Program.
4 23	with severe physical or mental disabilities to function more	
4 24	independently, including salaries and support, and for not more	DETAIL: This is a decrease of \$1,811 and no change in FTE positions compared to estimated net FY 2010 for a general reduction of 3.94%.
4 25	than the following full-time equivalent position:	
4 26	..... \$ 44,156
4 27	..... FTEs 1.00
4 28	c. For the entrepreneurs with disabilities program	General Fund appropriation to the Division of Vocational Rehabilitation for Entrepreneurs with Disabilities Program.
4 29	established pursuant to section 259.4, subsection 9:	
4 30 \$ 156,128	DETAIL: This is a decrease of \$6,403 compared to estimated net FY 2010 for a general reduction of 3.94%.
4 31	d. For costs associated with centers for independent	
4 32	living:	General Fund appropriation to the Division of Vocational Rehabilitation for Independent Living Center Grants.
4 33	..... \$ 43,227
4 34	4. STATE LIBRARY	General Fund appropriation to the Department of Education for the State Library.
4 35	a. For salaries, support, maintenance, miscellaneous	
5 1	purposes, and for not more than the following full-time	DETAIL: This is a decrease of \$61,994 and no change in FTE positions compared to estimated net FY 2010 for a general reduction of 3.94%.
5 2	equivalent positions:	
5 3	..... \$ 1,511,656
5 4	..... FTEs 19.00
5 5	b. For the enrich Iowa program established under section	General Fund appropriation to the Enrich Iowa Program.
5 6	256.57:	
5 7 \$ 1,796,081	DETAIL: This is an increase of \$179,608 (11.11%) compared to estimated net FY 2010.
		Senate File 2366 (FY 2010 Appropriations Adjustments Act) makes a

		supplemental FY 2010 appropriation of \$179,608 to backfill the 10.00% across-the-board reduction. As a result of the supplemental appropriation, the FY 2011 appropriation maintains the FY 2010 level of General Fund support.
5 8	5. LIBRARY SERVICE AREA SYSTEM	
5 9	For state aid:	General Fund appropriation to the Department of Education for the Library Service Area System.
5 10	..... \$ 1,105,989	DETAIL: This is a decrease of \$300,000 compared to estimated net FY 2010 for a general reduction of 21.34%. Another provision of this Act requires the Library Service Areas (LSAs) to reduce the number of regions from seven to six by merging at least two LSAs. It is estimated that eliminating one LSA saves approximately \$200,000.
5 11	6. PUBLIC BROADCASTING DIVISION	
5 12	For salaries, support, maintenance, capital expenditures,	General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).
5 13	miscellaneous purposes, and for not more than the following	
5 14	full-time equivalent positions:	DETAIL: This is a decrease of \$318,097 and no change in FTE positions compared to estimated net FY 2010 for a general reduction of 3.94%.
5 15	..... \$ 7,756,417	
5 16	..... FTEs 82.00	
5 17	7. REGIONAL TELECOMMUNICATIONS COUNCILS	
5 18	For state aid:	General Fund appropriation to the Department of Education for the Regional Telecommunications Councils.
5 19	..... \$ 1,065,180	DETAIL: This is a decrease of \$43,684 compared to estimated net FY 2010 for a general reduction of 3.94%.
5 20	The regional telecommunications councils established	Specifies use of funds by the Regional Telecommunications Councils.
5 21	in section 8D.5 shall use the moneys appropriated in this	
5 22	subsection to provide technical assistance for network	
5 23	classrooms, planning and troubleshooting for local area	
5 24	networks, scheduling of video sites, and other related support	
5 25	activities.	

5 26 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
 5 27 For reimbursement for vocational education expenditures made
 5 28 by secondary schools:
 5 29 \$ 2,590,675

General Fund appropriation to Department of Education for Vocational Education Aid to Secondary Schools.

DETAIL: This is an increase of \$163,446 compared to estimated net FY 2010, a 6.73% increase to match federal funds.

5 30 Moneys appropriated in this subsection shall be used
 5 31 to reimburse school districts for vocational education
 5 32 expenditures made by secondary schools to meet the standards
 5 33 set in sections 256.11, 258.4, and 260C.14.

Requires the funds appropriated to be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in the Code.

5 34 9. SCHOOL FOOD SERVICE
 5 35 For use as state matching funds for federal programs that
 6 1 shall be disbursed according to federal regulations, including
 6 2 salaries, support, maintenance, miscellaneous purposes, and for
 6 3 not more than the following full-time equivalent positions:
 6 4 \$ 2,176,797
 6 5 FTEs 18.13

General Fund appropriation to the Department of Education for School Food Service.

DETAIL: This is an increase of \$137,335 and 0.70 FTE position compared to estimated net FY 2010, a 6.73% increase to match federal funds.

6 6 10. IOWA EMPOWERMENT FUND == GENERAL AID
 6 7 For deposit in the school ready children grants account of
 6 8 the Iowa empowerment fund created in section 28.9:
 6 9 \$ 5,729,907

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for General Aid.

DETAIL: This is a decrease of \$1,000,000 compared to estimated net FY 2010 for a general reduction of \$14.86%.

The Community Empowerment Program was required to expend \$2,000,000 in one-time funds remaining from an FY 2009 allocation to the First Years First Initiative for FY 2010 School Ready Grants. As a result, the FY 2011 appropriation is an effective decrease of \$3,000,000 compared to FY 2010.

6 10 a. From the moneys deposited in the school ready children
 6 11 grants account for the fiscal year beginning July 1, 2010,
 6 12 and ending June 30, 2011, not more than \$265,950 is allocated
 6 13 for the community empowerment office and other technical

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2011, the following:

- Allocates a maximum of \$265,950 for the Community Empowerment Office and other technical assistance activities.

6 14 assistance activities, and of that amount not more than
 6 15 \$44,325 shall be used to administer the early childhood
 6 16 coordinator's position pursuant to section 28.3, subsection
 6 17 7. It is the intent of the general assembly that regional
 6 18 technical assistance teams will be established and will include
 6 19 staff from various agencies, as appropriate, including the
 6 20 area education agencies, community colleges, the university
 6 21 of northern Iowa, and the Iowa state university of science
 6 22 and technology cooperative extension service in agriculture
 6 23 and home economics. The Iowa empowerment board shall direct
 6 24 staff to work with the advisory council to inventory technical
 6 25 assistance needs. Moneys allocated under this lettered
 6 26 paragraph may be used by the Iowa empowerment board for the
 6 27 purpose of skills development and support for ongoing training
 6 28 of the regional technical assistance teams. However, except as
 6 29 otherwise provided in this subsection, moneys shall not be used
 6 30 for additional staff or for the reimbursement of staff.

- This is no change compared to estimated net FY 2010. Also specifies that not more than \$44,325 of the allocation can be used to administer the early childhood coordinator's position.
- Specifies that it is the intent of the General Assembly that regional technical assistance teams be established that include staff from various appropriate agencies, including area education agencies, community colleges, the University of Northern Iowa, and the Iowa State University Extension Service.
 - Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs.
 - Permits funds allocated under this paragraph to be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams.
 - Prohibits the use of funds for additional staff or for the reimbursement of staff.

6 31 b. As a condition of receiving moneys appropriated in
 6 32 this subsection, each community empowerment area board shall
 6 33 report to the Iowa empowerment board progress on each of the
 6 34 state indicators approved by the state board, as well as
 6 35 progress on local indicators. The community empowerment area
 7 1 board must also submit a written plan amendment extending
 7 2 by one year the area's comprehensive school ready children
 7 3 grant plan developed for providing services for children from
 7 4 birth through five years of age and provide other information
 7 5 specified by the Iowa empowerment board. The amendment may
 7 6 also provide for changes in the programs and services provided
 7 7 under the plan. The Iowa empowerment board shall establish
 7 8 a submission deadline for the plan amendment that allows a
 7 9 reasonable period of time for preparation of the plan amendment
 7 10 and for review and approval or request for modification of the
 7 11 plan amendment by the Iowa empowerment board. In addition,
 7 12 the community empowerment board must continue to comply with
 7 13 reporting provisions and other requirements adopted by the Iowa
 7 14 empowerment board in implementing section 28.8.

As a condition of receiving funding appropriated in this Subsection, each local empowerment board is to report to the Iowa Empowerment Board the progress on each of the State indicators approved by the Board, as well as the progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide other information specified by the Iowa Empowerment Board. The amendment can also provide for changes in programs and services provided under the plan. Requires the Iowa Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the Iowa Empowerment Board.

7 15 c. Of the amount appropriated in this subsection for
 7 16 deposit in the school ready children grants account of the
 7 17 Iowa empowerment fund, \$2,318,018 shall be used for efforts
 7 18 to improve the quality of early care, health, and education
 7 19 programs. Moneys allocated pursuant to this paragraph may
 7 20 be used for additional staff and for the reimbursement of
 7 21 staff. The Iowa empowerment board may reserve a portion of the
 7 22 allocation, not to exceed \$88,650 for the technical assistance
 7 23 expenses of the Iowa empowerment office and shall distribute
 7 24 the remainder to community empowerment areas for local quality
 7 25 improvement efforts through a methodology identified by the
 7 26 board to make the most productive use of the funding, which
 7 27 may include use of the distribution formula, grants, or other
 7 28 means.

Allocates \$2,318,018 to be used by local Community Empowerment areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the Office of Empowerment.

DETAIL: This is no change compared to estimated net FY 2010.

7 29 d. Of the amount appropriated in this subsection for
 7 30 deposit in the school ready children grants account of the
 7 31 Iowa empowerment fund, \$825,030 shall be used for support of
 7 32 professional development and training activities for persons
 7 33 working in early care, health, and education by the Iowa
 7 34 empowerment board in collaboration with representation from the
 7 35 Iowa state university of science and technology cooperative
 8 1 extension service in agriculture and home economics, the
 8 2 university of northern Iowa, the department of education, area
 8 3 education agencies, community colleges, child care resource
 8 4 and referral services, and community empowerment area boards.
 8 5 Expenditures shall be limited to professional development and
 8 6 training activities agreed upon by the parties participating in
 8 7 the collaboration.

Allocates \$825,030 to the Iowa Empowerment Board to provide child care and preschool providers with high-quality professional development in collaboration with Iowa State University, the University of Northern Iowa, the Department of Education, area education agencies, community colleges, Child Care Resource and Referral Services, and local area boards.

DETAIL: This is no change compared to estimated net FY 2010.

8 8 11. IOWA EMPOWERMENT FUND == PRESCHOOL TUITION ASSISTANCE
 8 9 a. For deposit in the school ready children grants account
 8 10 of the Iowa empowerment fund created in section 28.9:
 8 11 \$ 7,583,912

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for Preschool Tuition Assistance.

DETAIL: This is a decrease of \$311,023 compared to estimated net FY 2010 for a general reduction of 3.94%.

Senate File 2366 (FY 2010 Appropriations Adjustments Act) makes a supplemental appropriation of \$877,215 for FY 2010 to backfill the 10.00% across-the-board reduction. As a result of the supplemental appropriation, the FY 2011 appropriation represents a decrease of \$1,188,238 (13.55%) compared to FY 2010.

8 12 b. The amount appropriated in this subsection shall be
 8 13 used for early care, health, and education programs to assist
 8 14 low-income parents with tuition for preschool and other
 8 15 supportive services for children ages three, four, and five
 8 16 who are not attending kindergarten in order to increase the
 8 17 basic family income eligibility requirement to not more than
 8 18 200 percent of the federal poverty level. In addition, if
 8 19 sufficient funding is available after addressing the needs of
 8 20 those who meet the basic income eligibility requirement, a
 8 21 community empowerment area board may provide for eligibility
 8 22 for those with a family income in excess of the basic income
 8 23 eligibility requirement through use of a sliding scale or other
 8 24 copayment provisions.

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 that are not attending kindergarten. Specifies that priority is to be given to families with incomes not more than 200.00% of the federal poverty level. Authorizes local boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of federal poverty level to help additional families using a sliding scale or copayment provision.

8 25 12. IOWA EMPOWERMENT FUND == FAMILY SUPPORT AND PARENT
 8 26 EDUCATION
 8 27 a. For deposit in the school ready children grants account
 8 28 of the Iowa empowerment fund created in section 28.9:
 8 29 \$ 13,153,653

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for Family Support and Parent Education.

DETAIL: This is a decrease of \$539,443 compared to estimated net FY 2010 for a general reduction of 3.94%.

8 30 b. The amount appropriated in this subsection shall be
 8 31 used for family support services and parent education programs
 8 32 targeted to families expecting a child or with newborn and
 8 33 infant children through age five and shall be distributed using
 8 34 the distribution formula approved by the Iowa empowerment board
 8 35 and shall be used by a community empowerment area only for
 9 1 family support services and parent education programs targeted

Requires funds appropriated for family support and parent education services to be targeted to families expecting a child or with children ages 0-5. Requires the funds to be distributed using the Iowa Empowerment Board's formula for School Ready Children Grants. Requires the programs funded by this appropriation to include a home visitation component.

9 2 to families expecting a child or with newborn and infant
 9 3 children through age five. The programs funded under this
 9 4 subsection shall have a home visitation component.

9 5 13. BIRTH TO AGE THREE SERVICES
 9 6 For expansion of the federal Individuals With Disabilities
 9 7 Education Improvement Act of 2004, Pub. L. No. 108=446, as
 9 8 amended to January 1, 2010, birth through age three services
 9 9 due to increased numbers of children qualifying for those
 9 10 services:
 9 11 \$ 1,721,400

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: This is an increase of \$322,526 compared to estimated net FY 2010, a 23.06% increase to avoid the loss of federal funding for special education.

9 12 From the moneys appropriated in this subsection, \$383,769
 9 13 shall be allocated to the child health specialty clinic at the
 9 14 state university of Iowa to provide additional support for
 9 15 infants and toddlers who are born prematurely, drug=exposed, or
 9 16 medically fragile.

Specifies that \$383,769 is allocated to the Child Health Specialty Clinic at the University of Iowa.

9 17 14. FOUR=YEAR=OLD PRESCHOOL PROGRAM
 9 18 For allocation to eligible school districts for the
 9 19 four=year=old preschool program under chapter 256C in lieu
 9 20 of the appropriation made in section 256C.6, subsection 2,
 9 21 paragraph a, subparagraph (3), and for not more than the
 9 22 following full=time equivalent positions:
 9 23 \$ 12,242,230
 9 24 FTEs 3.00

General Fund appropriation to the Department of Education for a preschool program for four-year-olds.

DETAIL: This is an increase of \$1,897,936 and no change in FTE positions compared to estimated net FY 2010 for a general increase of 18.35% to fund additional preschool programs. This appropriation funds preschools entering the program for the first time in FY 2011. The preschools funded by the FY 2010 appropriation will be funded through the school aid formula in FY 2011.

Senate File 2366 (FY 2010 Appropriations Adjustments Bill) makes a supplemental appropriation of \$1,194,569 for FY 2010 to backfill the 10.00% across-the-board reduction. As a result of the supplemental appropriation, the FY 2011 General Fund appropriation represents an increase of \$703,367 (6.10%) compared to FY 2010.

House File 2531 (FY 2011 Standing Appropriations Bill) appropriates \$4,000,000 from the Cash Reserve Fund to the Department of Education for the preschool program. This brings total funding for

		new preschool programs in FY 2011 to \$16,242,230, an increase of \$4,703,367 compared to FY 2010 after the supplemental appropriation.
9 25	From the moneys appropriated pursuant to this subsection,	
9 26	not more than \$303,531 shall be used by the department	Specifies that not more than \$303,531 can be used by the Department of Education for administration of the four-year-old preschool program.
9 27	for administration of the four-year-old preschool program	
9 28	established pursuant to chapter 256C.	
9 29	15. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS	General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.
9 30	To provide moneys for costs of providing textbooks to each	
9 31	resident pupil who attends a nonpublic school as authorized by	
9 32	section 301.1:	DETAIL: This is an increase of \$37,916 compared to estimated net FY 2010, for a general increase of 6.73%
9 33	..... \$ 600,987	Senate File 2366 (FY 2010 Appropriations Adjustments Act) makes a supplemental appropriation of \$62,563 for FY 2010 to backfill the 10.00% across-the-board reduction. As a result of the supplemental appropriation, the FY 2011 appropriation represents a decrease of \$24,647 (3.94%) compared to FY 2010.
9 34	Funding under this subsection is limited to \$20 per pupil and	
9 35	shall not exceed the comparable services offered to resident	Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.
10 1	public school pupils.	
10 2	16. BEGINNING ADMINISTRATOR MENTORING AND INDUCTION PROGRAM	General Fund appropriation to the Department of Education for the Beginning Administrator Mentoring and Induction Program.
10 3	For purposes of administering the beginning administrator	
10 4	mentoring and induction program established pursuant to chapter	DETAIL: This is a decrease of \$8,003 compared to estimated net FY 2010 for a general reduction of 3.94%.
10 5	284A:	
10 6	..... \$ 195,157	
10 7	17. CORE CURRICULUM AND CAREER INFORMATION AND	General Fund appropriation to the Department of Education for implementation of the statewide core curriculum.
10 8	DECISION-MAKING SYSTEM	

10 9 For purposes of implementing the statewide core curriculum
 10 10 for school districts and accredited nonpublic schools and a
 10 11 state=designated career information and decision=making system:
 10 12 \$ 1,901,556

DETAIL: This is an increase of \$119,970 compared to estimated net FY 2010, for a general increase of 6.73%

Senate File 2366 (FY 2010 Appropriations Adjustments Act) makes a supplemental appropriation of \$197,954 for FY 2010 to backfill the 10.00% across-the-board reduction. As a result of the supplemental appropriation, the FY 2011 appropriation represents a decrease of \$77,984 (3.94%) compared to FY 2010.

10 13 18. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM
 10 14 For purposes of the student achievement and teacher quality
 10 15 program established pursuant to chapter 284, and for not more
 10 16 than the following full=time equivalent positions:
 10 17 \$ 7,314,765
 10 18 FTEs 4.00

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

DETAIL: This is an increase of \$592,443 and a decrease of 0.70 FTE position compared to estimated net FY 2010, for a general increase of 8.81%

Senate File 2366 (FY 2010 Appropriations Adjustments Act) makes a supplemental appropriation of \$892,428 for FY 2010 to backfill the 10.00% across-the-board reduction. As a result of the supplemental appropriation, the FY 2011 appropriation represents a decrease of \$299,985 (3.94%) compared to FY 2010.

10 19 19. MERGED AREA I == NORTHEAST IOWA COMMUNITY COLLEGE
 10 20 For general state financial aid as defined in section 260C.2
 10 21 in accordance with chapters 258 and 260C, notwithstanding the
 10 22 allocation formula in section 260C.18:
 10 23 \$ 7,883,981

General Fund appropriation to Northeast Iowa Community College for general financial aid.

DETAIL: This is an increase of \$417,550 (5.59%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Act).

NOTE: The net FY 2010 allocation does not include federal funding from the American Recovery and Reinvestment Act (ARRA). The College received \$1,274,189 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$856,639 (9.80%).

10 24 20. MERGED AREA II == NORTH IOWA AREA COMMUNITY COLLEGE
 10 25 For general state financial aid as defined in section 260C.2
 10 26 in accordance with chapters 258 and 260C, notwithstanding the
 10 27 allocation formula in section 260C.18:
 10 28 \$ 8,436,896

General Fund appropriation to North Iowa Area Community College for general financial aid.

DETAIL: This is an increase of \$416,026 (5.19%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Act).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,374,064 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$958,038 (10.20%).

10 29 21. MERGED AREA III == IOWA LAKES COMMUNITY COLLEGE
 10 30 For general state financial aid as defined in section 260C.2
 10 31 in accordance with chapters 258 and 260C, notwithstanding the
 10 32 allocation formula in section 260C.18:
 10 33 \$ 7,768,728

General Fund appropriation to Iowa Lakes Community College for general financial aid.

DETAIL: This is an increase of \$377,546 (5.11%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Act).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,265,038 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$887,492 (10.25%).

10 34 22. MERGED AREA IV == NORTHWEST COMMUNITY COLLEGE
 10 35 For general state financial aid as defined in section 260C.2
 11 1 in accordance with chapters 258 and 260C, notwithstanding the
 11 2 allocation formula in section 260C.18:
 11 3 \$ 3,815,063

General Fund appropriation to Northwest Iowa Community College for general financial aid.

DETAIL: This is an increase of \$187,154 (5.16%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Act).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$621,382 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$434,228 (10.22%).

11 4 23. MERGED AREA V == IOWA CENTRAL COMMUNITY COLLEGE
 11 5 For general state financial aid as defined in section 260C.2
 11 6 in accordance with chapters 258 and 260C, notwithstanding the
 11 7 allocation formula in section 260C.18:
 11 8 \$ 8,716,704

General Fund appropriation to Iowa Central Community College for general financial aid.

DETAIL: This is an increase of \$581,719 (7.15%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Act).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,394,136 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$812,417 (8.53%).

11 9 24. MERGED AREA VI == IOWA VALLEY COMMUNITY COLLEGE DISTRICT
 11 10 For general state financial aid as defined in section 260C.2
 11 11 in accordance with chapters 258 and 260C, notwithstanding the
 11 12 allocation formula in section 260C.18:
 11 13 \$ 7,429,793

General Fund appropriation to Iowa Valley Community College for general financial aid.

DETAIL: This is an increase of \$365,996 (5.18%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Act).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,209,684 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$843,688 (10.20%).

11 14 25. MERGED AREA VII == HAWKEYE COMMUNITY COLLEGE
 11 15 For general state financial aid as defined in section 260C.2
 11 16 in accordance with chapters 258 and 260C, notwithstanding the
 11 17 allocation formula in section 260C.18:
 11 18 \$ 11,063,319

General Fund appropriation to Hawkeye Community College for general financial aid.

DETAIL: This is an increase of \$569,175 (5.42%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Act).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,795,043 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$1,225,868 (9.98%).

11 19 26. MERGED AREA IX == EASTERN IOWA COMMUNITY COLLEGE
11 20 For general state financial aid as defined in section 260C.2
11 21 in accordance with chapters 258 and 260C, notwithstanding the
11 22 allocation formula in section 260C.18:
11 23 \$ 13,761,226

General Fund appropriation to Eastern Iowa Community College for general financial aid.

DETAIL: This is an increase of \$717,042 (5.50%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Act).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$2,233,465 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$1,516,423 (9.93%).

11 24 27. MERGED AREA X == KIRKWOOD COMMUNITY COLLEGE
11 25 For general state financial aid as defined in section 260C.2
11 26 in accordance with chapters 258 and 260C, notwithstanding the
11 27 allocation formula in section 260C.18:
11 28 \$ 24,208,455

General Fund appropriation to Kirkwood Community College for general financial aid.

DETAIL: This is an increase of \$1,621,482 (7.18%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Act).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$3,866,611 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$2,245,129 (8.49%).

11 29 28. MERGED AREA XI == DES MOINES AREA COMMUNITY COLLEGE
11 30 For general state financial aid as defined in section 260C.2
11 31 in accordance with chapters 258 and 260C, notwithstanding the
11 32 allocation formula in section 260C.18:
11 33 \$ 24,375,295

General Fund appropriation to Des Moines Area Community College for general financial aid.

DETAIL: This is an increase of \$1,769,928 (7.83%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Act).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$3,864,863 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$2,094,935 (7.91%).

11 34 29. MERGED AREA XII == WESTERN IOWA TECH COMMUNITY COLLEGE
 11 35 For general state financial aid as defined in section 260C.2
 12 1 in accordance with chapters 258 and 260C, notwithstanding the
 12 2 allocation formula in section 260C.18:
 12 3 \$ 9,034,857

General Fund appropriation to Western Iowa Tech Community College for general financial aid.

DETAIL: This is an increase of \$465,457 (5.43%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Act).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,468,753 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$1,003,296 (9.99%).

12 4 30. MERGED AREA XIII == IOWA WESTERN COMMUNITY COLLEGE
 12 5 For general state financial aid as defined in section 260C.2
 12 6 in accordance with chapters 258 and 260C, notwithstanding the
 12 7 allocation formula in section 260C.18:
 12 8 \$ 9,285,726

General Fund appropriation to Iowa Western Community College for general financial aid.

DETAIL: This is an increase of \$544,057 (6.22%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Act).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,495,282 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$951,225 (9.29%).

12 9 31. MERGED AREA XIV == SOUTHWESTERN COMMUNITY COLLEGE
 12 10 For general state financial aid as defined in section 260C.2
 12 11 in accordance with chapters 258 and 260C, notwithstanding the
 12 12 allocation formula in section 260C.18:
 12 13 \$ 3,872,747

General Fund appropriation to Southwestern Community College for general financial aid.

DETAIL: This is an increase of \$191,658 (5.21%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Act).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$630,027 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$438,369 (10.17%).

12 14 32. MERGED AREA XV == INDIAN HILLS COMMUNITY COLLEGE
 12 15 For general state financial aid as defined in section 260C.2
 12 16 in accordance with chapters 258 and 260C, notwithstanding the
 12 17 allocation formula in section 260C.18:
 12 18 \$ 12,139,931

General Fund appropriation to Indian Hills Community College for general financial aid.

DETAIL: This is an increase of \$596,134 (5.16%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Act).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,976,581 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$1,380,447 (10.21%).

12 19 33. MERGED AREA XVI == SOUTHEASTERN COMMUNITY COLLEGE
 12 20 For general state financial aid as defined in section 260C.2
 12 21 in accordance with chapters 258 and 260C, notwithstanding the
 12 22 allocation formula in section 260C.18:
 12 23 \$ 6,961,511

General Fund appropriation to Southeastern Community College for general financial aid.

DETAIL: This is an increase of \$354,064 (5.36%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Act).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,130,882 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$776,818 (10.04%).

12 24 Sec. 7. LIBRARY SERVICE AREA GEOGRAPHIC REGIONS FOR FY
 12 25 2010=2011 == OPERATIONS STUDY.
 12 26 1. Notwithstanding section 256.61, for the fiscal year
 12 27 beginning July 1, 2010, and ending June 30, 2011, the library
 12 28 service areas shall serve and represent six geographic regions
 12 29 by combining at least two of seven library service areas
 12 30 existing in fiscal year 2009=2010, including their staff and
 12 31 boards of trustees.
 12 32 2. Moneys appropriated to the department of education for
 12 33 state aid for the library service area system pursuant to
 12 34 section 6, subsection 5, of this Act shall be equally divided

Requires the Library Service Areas (LSAs) to merge at least two regions in FY 2011 and reduce the number of LSAs from seven to six. Specifies that the annual General Fund appropriation to the Department of Education for the LSAs shall be divided equally between the six regions. Requires the LSAs to collaborate with the State Library to study ways to streamline state-funded library operations and services and to submit a report of findings and recommendations to the General Assembly on or before November 1, 2010.

12 35 and allocated to the six library services areas.
 13 1 3. a. The library services areas and the state library
 13 2 shall work collaboratively to conduct a study of ways to
 13 3 streamline state-funded library operations and services. The
 13 4 study shall, at a minimum, address the following:
 13 5 (1) Library service area service delivery strengths.
 13 6 (2) Best practices for delivering continuing education.
 13 7 (3) The use of social networking tools to provide consulting
 13 8 services.
 13 9 (4) Consolidation of bookkeeping and auditing functions.
 13 10 (5) Locally based creative collaborations among all types
 13 11 of libraries.
 13 12 b. The library service areas shall collaboratively submit
 13 13 their findings and recommendations in a report to the general
 13 14 assembly on or before November 1, 2010.

13 15 Sec. 8. COMMUNITY COLLEGE SALARIES. There is appropriated
 13 16 from the general fund of the state to the department of
 13 17 education for the fiscal year beginning July 1, 2010, and
 13 18 ending June 30, 2011, the following amount, or so much thereof
 13 19 as is necessary, to be used for the purpose designated:
 13 20 For distribution to community colleges to supplement faculty
 13 21 salaries:
 13 22 \$ 825,012

General Fund appropriation to community colleges to supplement faculty salaries.

DETAIL: In FY 2010, the colleges received an appropriation to supplement faculty salaries of \$825,012. That funding has been added to each college's base funding for purposes of calculating the allocation of general aid. The FY 2011 appropriation represents an additional \$825,012 that will be allocated to colleges as provided in Code Section 280C.18D. The allocated salary funding will then be added to each college's base funding for purposes of calculating the allocation of FY 2012 general aid.

13 23 Sec. 9. COMMUNITY COLLEGE EFFICIENCIES INITIATIVES AND
 13 24 FUNDING REDUCTION REPORT. The board of directors of each
 13 25 community college shall submit to the department of education
 13 26 on or before October 1, 2010, a report which provides details
 13 27 on any initiatives implemented by the community college to
 13 28 create greater efficiency within the community college during
 13 29 the 2009=2010 fiscal year, and details on the methods by which
 13 30 the community college implemented budget reductions ordered
 13 31 by the governor pursuant to executive order number 19 issued

Requires the community colleges to report to the Department of Education any initiatives implemented to create greater efficiency during FY 2010 and to provide detailed information on the methods used to implement the 10.00% across-the-board reduction. Requires the Department of Education to compile and summarize the information in a report due to the State Board of Education and the General Assembly by December 15, 2010.

13 32 October 8, 2009. The department shall compile and summarize
 13 33 the reports in a report that shall be submitted to the state
 13 34 board of education and the general assembly on or before
 13 35 December 15, 2010.

14 1 STATE BOARD OF REGENTS

14 2 Sec. 10. There is appropriated from the general fund of
 14 3 the state to the state board of regents for the fiscal year
 14 4 beginning July 1, 2010, and ending June 30, 2011, the following
 14 5 amounts, or so much thereof as may be necessary, to be used for
 14 6 the purposes designated:

This Section makes General Fund appropriations to the Board of Regents totaling \$542,035,206 for FY 2011 for the Regents institutions and programs under the purview of the Education Appropriations Subcommittee.

DETAIL. This is an increase of \$10,407,306 (1.94%) compared to estimated net FY 2010. The five Regents institutions receive supplemental General Fund appropriations in SF 2366 (FY 2010 Appropriations Adjustment Bill) totaling \$31,360,500. With these supplementals, the funding resulted in a decrease of \$20,953,194 (3.72%) for the Regents institutions and programs.

In FY 2010, the Regents institutions received \$80,280,000 from the federal ARRA Funds. These federal funds are partially offset with \$9,370,000 in FY 2011 by appropriations from the Underground Storage Tank Fund in this Bill and in HF 2531 (FY 2011 Standing Appropriations Bill) yielding a total funding decrease of \$91,863,194 (14.28%) for the Regents institutions and programs.

14 7 1. OFFICE OF STATE BOARD OF REGENTS

14 8 a. For salaries, support, maintenance, miscellaneous
 14 9 purposes, and for not more than the following full-time
 14 10 equivalent positions:

14 11 \$ 1,105,123
 14 12 FTEs 16.00

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: Maintains current level of funding and FTE positions.

14 13 The state board of regents shall submit a monthly financial
 14 14 report in a format agreed upon by the state board of regents

Requires the Board of Regents to issue a monthly financial report.

14 15 office and the legislative services agency.

14 16 b. For moneys to be allocated to the southwest iowa graduate
14 17 studies center:
14 18 \$ 90,766

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.

DETAIL: Maintains current level of funding.

14 19 c. For moneys to be allocated to the siouxland interstate
14 20 metropolitan planning council for the tristate graduate center
14 21 under section 262.9, subsection 22:
14 22 \$ 69,110

General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City.

DETAIL: Maintains current level of funding.

14 23 d. For moneys to be allocated to the quad=cities graduate
14 24 studies center:
14 25 \$ 134,665

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.

DETAIL: Maintains current level of funding.

14 26 e. For moneys to be distributed to iowa public radio for
14 27 public radio operations:
14 28 \$ 406,318

General Fund appropriation to the Board of Regents for Public Radio operations.

DETAIL: Maintains current level of funding.

14 29 2. STATE UNIVERSITY OF IOWA

14 30 a. General university, including lakeside laboratory
14 31 For salaries, support, maintenance, equipment, miscellaneous
14 32 purposes, and for not more than the following full=time
14 33 equivalent positions:
14 34 \$217,638,034
14 35 FTEs 5,058.55

General Fund appropriation to the University of Iowa (SUI) general operating budget.

DETAIL: This is an increase of \$5,703,252 (2.69%) and no change in FTE positions compared to estimated net FY 2010. The University received an FY 2010 General Fund supplemental appropriation of \$14,371,621 in SF 2366 (FY 2010 Appropriations Adjustments Bill) bringing the FY 2010 funding to \$226,306,403. With the supplemental funding, the FY 2011 appropriation is a decrease of \$8,668,369 (3.83%). This decrease includes:

- A decrease of \$11,682,784 in projected efficiency savings.
- A general increase of \$2,336,557.
- A shift of \$677,858 from the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative to the SUI general operating budget.

NOTE: The net FY 2010 funding with the supplemental funding does not include federal funding from the ARRA. The University received \$35,393,382 in ARRA funds in FY 2010 which were partially offset by an FY 2011 Underground Storage Tank appropriation of \$4,086,492. When these funds are considered, the FY 2011 appropriation represents a decrease of \$39,975,259 (15.28%).

15 1 b. Oakdale campus
 15 2 For salaries, support, maintenance, miscellaneous purposes,
 15 3 and for not more than the following full=time equivalent
 15 4 positions:
 15 5 \$ 2,268,925
 15 6 FTEs 38.25

General Fund appropriation to the SUI for the Oakdale Campus.

DETAIL: Maintains current level of funding and FTE positions.

15 7 c. State hygienic laboratory
 15 8 For salaries, support, maintenance, miscellaneous purposes,
 15 9 and for not more than the following full=time equivalent
 15 10 positions:
 15 11 \$ 3,669,943
 15 12 FTEs 102.50

General Fund appropriation to the SUI for the State Hygienic Laboratory.

DETAIL: Maintains current level of funding and FTE positions.

15 13 d. Family practice program
 15 14 For allocation by the dean of the college of medicine, with
 15 15 approval of the advisory board, to qualified participants
 15 16 to carry out the provisions of chapter 148D for the family
 15 17 practice program, including salaries and support, and for not
 15 18 more than the following full=time equivalent positions:
 15 19 \$ 1,855,628

General Fund appropriation to the SUI for the Family Practice Program.

DETAIL: Maintains current level of funding and FTE positions.

15 20 FTEs 190.40

15 21 e. Child health care services

General Fund appropriation to the SUI for Specialized Child Health Care Services.

15 22 For specialized child health care services, including
15 23 childhood cancer diagnostic and treatment network programs,
15 24 rural comprehensive care for hemophilia patients, and the
15 25 Iowa high-risk infant follow-up program, including salaries
15 26 and support, and for not more than the following full-time
15 27 equivalent positions:

DETAIL: Maintains current level of funding and FTE positions.

15 28 \$ 684,297

15 29 FTEs 57.97

15 30 f. Statewide cancer registry

General Fund appropriation to the SUI for the Statewide Cancer Registry.

15 31 For the statewide cancer registry, and for not more than the
15 32 following full-time equivalent positions:

DETAIL: Maintains current level of funding and FTE positions.

15 33 \$ 154,666

15 34 FTEs 2.10

15 35 g. Substance abuse consortium

General Fund appropriation to the SUI for the Substance Abuse Consortium.

16 1 For moneys to be allocated to the Iowa consortium for
16 2 substance abuse research and evaluation, and for not more than
16 3 the following full-time equivalent position:

DETAIL: Maintains current level of funding and FTE positions.

16 4 \$ 57,621

16 5 FTEs 1.00

16 6 h. Center for biocatalysis

General Fund appropriation to the SUI for the Center for Biocatalysis.

16 7 For the center for biocatalysis, and for not more than the
16 8 following full-time equivalent positions:

DETAIL: Maintains current level of funding and FTE positions.

16 9 \$ 750,990

16 10 FTEs 6.28

16 11 i. Primary health care initiative

General Fund appropriation to the SUI Primary Health Care Initiative.

16 12 For the primary health care initiative in the college
16 13 of medicine, and for not more than the following full-time

DETAIL: Maintains current level of funding and FTE positions.

16 14 equivalent positions:

16 15 \$ 673,375

16 16 FTEs 5.89

16 17 From the moneys appropriated in this lettered paragraph,
16 18 \$271,159 shall be allocated to the department of family
16 19 practice at the state university of Iowa college of medicine
16 20 for family practice faculty and support staff.

Requires \$271,159 of the Primary Health Care Initiative appropriation to be allocated to the Department of Family Practice at the College of Medicine. This amount includes the FY 2010 across-the-board reduction.

16 21 j. Birth defects registry

16 22 For the birth defects registry, and for not more than the
16 23 following full-time equivalent position:

16 24 \$ 39,730

16 25 FTEs 1.00

General Fund appropriation to the SUI for the Birth Defects Registry.

DETAIL: Maintains current level of funding and FTE positions.

16 26 k. Larned A. Waterman Iowa nonprofit resource center

16 27 For the Larned A. Waterman Iowa nonprofit resource center,
16 28 and for not more than the following full-time equivalent
16 29 positions:

16 30 \$ 168,662

16 31 FTEs 2.75

General Fund appropriation to the Larned A. Waterman Iowa Nonprofit Resource Center at the SUI.

DETAIL: Maintains current level of funding and FTE positions.

16 32 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

16 33 a. General university

16 34 For salaries, support, maintenance, equipment, miscellaneous
16 35 purposes, and for not more than the following full-time
17 1 equivalent positions:

17 2 \$170,536,017

17 3 FTEs 3,647.42

General Fund appropriation to Iowa State University (ISU) for the general operating budget.

DETAIL: This is an increase of \$4,047,192 (2.43%) and no change in FTE positions compared to estimated net FY 2010. The University received an FY 2010 General Fund supplemental appropriation of \$10,839,521 in SF 2366 (FY 2010 Appropriations Adjustment Act). With the supplemental funding, the FY 2010 funding will total \$177,328,346. Compared to the FY 2010 funding with the supplemental funding, the FY 2011 appropriation is a decrease of \$6,792,329 (3.83%). This decrease includes:

- A decrease of \$9,154,353 in projected efficiency savings.
- A general increase of \$1,830,871.
- A shift of \$531,153 from the STEM Collaborative Initiative to the ISU general operating budget.

NOTE: The net FY 2010 funding with the supplemental funding does not include federal funding from the ARRA. The University received \$31,595,952 in ARRA funds in FY 2010 which was partially offset by an FY 2011 Underground Storage Tank Fund appropriation of \$3,202,079. When these funds are considered, the FY 2011 appropriation represents a decrease of \$35,186,202 (16.84%).

17 4 b. Agricultural experiment station
 17 5 For the agricultural experiment station salaries, support,
 17 6 maintenance, miscellaneous purposes, and for not more than the
 17 7 following full-time equivalent positions:
 17 8 \$ 29,170,840
 17 9 FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: Maintains current level of funding and FTE positions.

17 10 c. Cooperative extension service in agriculture and home
 17 11 economics
 17 12 For the cooperative extension service in agriculture and
 17 13 home economics salaries, support, maintenance, miscellaneous
 17 14 purposes, and for not more than the following full-time
 17 15 equivalent positions:
 17 16 \$ 18,612,391
 17 17 FTEs 383.34

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: Maintains current level of funding and FTE positions.

17 18 d. Leopold center
 17 19 For agricultural research grants at Iowa state university of
 17 20 science and technology under section 266.39B, and for not more
 17 21 than the following full-time equivalent positions:
 17 22 \$ 412,388
 17 23 FTEs 11.25

General Fund appropriation to ISU for the Leopold Center.

DETAIL: Maintains current level of funding and FTE positions.

The Leopold Center is a research and education center with statewide programs to develop sustainable agricultural practices that are profitable and conserve natural resources. It was established under

		the Groundwater Protection Act of 1987 to:
		<ul style="list-style-type: none"> • Conduct research regarding the negative impacts of agricultural practices. • Assist in developing alternative practices. • Work with the ISU Extension to inform the public of Leopold Center findings.
17 24	e. Livestock disease research	General Fund appropriation to ISU for Livestock Disease Research.
17 25	For deposit in and the use of the livestock disease research	
17 26	fund under section 267.8:	DETAIL: Maintains current level of funding.
17 27	..... \$ 179,356	
17 28	4. UNIVERSITY OF NORTHERN IOWA	
17 29	a. General university	General Fund appropriation to the University of Northern Iowa (UNI)
17 30	For salaries, support, maintenance, equipment, miscellaneous	for the general operating budget.
17 31	purposes, and for not more than the following full-time	
17 32	equivalent positions:	DETAIL: This is an increase of \$2,138,911 (2.84%) and no change in
17 33	..... \$ 77,549,809	FTE positions compared to estimated net FY 2010. The University
17 34	..... FTEs 1,447.50	received an FY 2010 General Fund supplemental appropriation of
		\$5,227,665 in SF 2366 (FY 2010 Appropriations Adjustments Bill).
		With the supplemental funding, the FY 2010 funding totals
		\$80,638,563. Compared to the FY 2010 funding with the
		supplemental funding, the FY 2011 appropriation is a decrease of
		\$3,088,754 (3.83%). This decrease includes:
		<ul style="list-style-type: none"> • A decrease of \$4,162,864 in projected efficiency savings. • A general increase of \$832,573. • A shift of \$241,538 from the STEM Collaborative Initiative to the UNI general operating budget.
		NOTE: The net FY 2010 funding with the supplemental funding does
		not include federal funding from the ARRA. The University received
		\$12,376,464 in ARRA funds in FY 2010 which was partially offset in
		FY 2011 with an Underground Storage Tank appropriation of

\$1,456,118. When these funds are considered, the FY 2011 appropriation represents a decrease of \$14,009,100 (15.06%).

17 35 b. Recycling and reuse center

18 1 For purposes of the recycling and reuse center, and for not

18 2 more than the following full-time equivalent positions:

18 3 \$ 181,858

18 4 FTEs 3.00

General Fund appropriation to UNI for the Recycling and Reuse Center.

DETAIL: Maintains current level of funding and FTE positions.

18 5 c. Science, technology, engineering, and mathematics (STEM)

18 6 collaborative initiative

18 7 For purposes of establishing a science, technology,

18 8 engineering, and mathematics (STEM) collaborative initiative,

18 9 and for not more than the following full-time equivalent

18 10 positions:

18 11 \$ 1,800,000

18 12 FTEs 6.20

General Fund appropriation to UNI for the STEM Collaborative Initiative.

DETAIL: This is a decrease of \$1,450,549 and no change in FTE positions compared to estimated net FY 2010. This reduction was made to offset increases to the general operating budgets of the three universities.

18 13 (1) From the moneys appropriated in this lettered

18 14 paragraph, up to \$300,000 shall be allocated for salaries,

18 15 staffing, and institutional support. The remainder of the

18 16 moneys appropriated in this lettered paragraph shall be

18 17 expended only to support activities directly related to

18 18 recruitment of kindergarten through grade 12 mathematics and

18 19 science teachers and for ongoing mathematics and science

18 20 programming for students enrolled in kindergarten through grade

18 21 12.

Permits UNI to spend:

- \$300,000 for salaries, staffing, and institutional support of the STEM Program.
- \$1,500,000 for core programs that directly recruit and prepare K-12 mathematics and science teachers or otherwise improve the quality of K-12 mathematics and science instruction.

18 22 (2) The university of northern Iowa shall work with the

18 23 community colleges to develop STEM professional development

18 24 programs for community college instructors and STEM curriculum

18 25 development.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curriculum.

18 26 d. Real estate education program

General Fund appropriation to UNI for the Real Estate Education

18 27 For purposes of the real estate education program, and for
 18 28 not more than the following full-time equivalent position:
 18 29 \$ 130,022
 18 30 FTEs 1.00

Program.

DETAIL: Maintains current level of funding and FTE positions.

18 31 5. STATE SCHOOL FOR THE DEAF
 18 32 For salaries, support, maintenance, miscellaneous purposes,
 18 33 and for not more than the following full-time equivalent
 18 34 positions:
 18 35 \$ 8,679,964
 19 1 FTEs 126.60

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: Maintains the net FY 2010 level of funding and FTE positions from the General Fund. The School received an Underground Storage Tank Fund appropriation of \$162,980 later in this Act and \$233,000 in HF 2531 (FY 2011 Standings Appropriation Bill) for an FY 2011 total of \$9,075,944.

NOTE: The School received an FY 2010 General Fund supplemental appropriation of \$583,902 in SF 2366 and \$583,987 in FY 2010 ARRA funds. When these funds are considered, the FY 2011 appropriations represent a decrease of \$771,909 (7.84%).

19 2 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 19 3 For salaries, support, maintenance, miscellaneous purposes,
 19 4 and for not more than the following full-time equivalent
 19 5 positions:
 19 6 \$ 4,917,362
 19 7 FTEs 62.87

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: Maintains the net FY 2010 level of funding and FTE positions from the General Fund. The School received an Underground Storage Tank Fund appropriation of \$92,331 later in this Act and \$137,000 in HF 2531 (FY 2011 Standings Appropriation Bill) for an FY 2011 total of \$5,146,693.

NOTE: The School received an FY 2010 General Fund supplemental appropriation of \$337,791 in SF 2366 and \$330,215 in FY 2010 ARRA funds. When these funds are considered, the FY 2011 appropriations represent a decrease of \$438,675 (7.85%).

19 8 7. TUITION AND TRANSPORTATION COSTS
 19 9 For payment to local school boards for the tuition and
 19 10 transportation costs of students residing in the Iowa braille
 19 11 and sight saving school and the state school for the deaf
 19 12 pursuant to section 262.43 and for payment of certain clothing,

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: Maintains current level of funding.

19 13 prescription, and transportation costs for students at these
 19 14 schools pursuant to section 270.5:
 19 15 \$ 12,206

19 16 8. LICENSED CLASSROOM TEACHERS
 19 17 For distribution at the Iowa braille and sight saving school
 19 18 and the Iowa school for the deaf based upon the average yearly
 19 19 enrollment at each school as determined by the state board of
 19 20 regents:
 19 21 \$ 85,140

General Fund appropriation to the State School for the Deaf and the Iowa Braille and Sight Saving School to offset the funding for teachers that was discontinued when the standing appropriation for the Education Excellence Program was eliminated during the 2009 Legislative Session.

DETAIL: Maintains current level of funding.

19 22 Sec. 11. IOWA COMPREHENSIVE PETROLEUM UNDERGROUND
 STORAGE
 19 23 TANK FUND APPROPRIATIONS == STATE BOARD OF REGENTS.

19 24 There is appropriated from the Iowa comprehensive petroleum
 19 25 underground storage tank fund created in section 455G.3 to the
 19 26 state board of regents for the fiscal year beginning July 1,
 19 27 2010, and ending June 30, 2011, the following amounts, or so
 19 28 much thereof as may be necessary, to be used for the purposes
 19 29 designated, notwithstanding section 455G.3, subsection 1:

19 30 1. STATE UNIVERSITY OF IOWA
 19 31 General university
 19 32 For salaries, support, maintenance, equipment, and
 19 33 miscellaneous purposes:
 19 34 \$ 4,086,492

Underground Storage Tank Fund appropriation for the University of Iowa general operating budget.

DETAIL: The impact of this appropriation is discussed above.

19 35 2. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
 20 1 General university
 20 2 For salaries, support, maintenance, equipment, and
 20 3 miscellaneous purposes:
 20 4 \$ 3,202,079

Underground Storage Tank Fund appropriation for the Iowa State University general operating budget.

DETAIL: The impact of this appropriation is discussed above.

20 5	3. UNIVERSITY OF NORTHERN IOWA	Underground Storage Tank Fund appropriation for the University of Northern Iowa general operating budget.
20 6	General university	
20 7	For salaries, support, maintenance, equipment, and	
20 8	miscellaneous purposes:	DETAIL: The impact of this appropriation is discussed above.
20 9	..... \$ 1,456,118	
20 10	4. STATE SCHOOL FOR THE DEAF	Underground Storage Tank Fund appropriation for the Iowa School for the Deaf.
20 11	For salaries, support, maintenance, equipment, and	
20 12	miscellaneous purposes:	DETAIL: The impact of this appropriation is discussed above.
20 13	..... \$ 162,980	
20 14	5. IOWA BRAILLE AND SIGHT SAVING SCHOOL	Underground Storage Tank Fund appropriation for the Iowa Braille and Sight Saving School.
20 15	For salaries, support, maintenance, equipment, and	
20 16	miscellaneous purposes:	DETAIL: The impact of this appropriation is discussed above.
20 17	..... \$ 92,331	
20 18	Sec. 12. STATE BOARD OF REGENTS EFFICIENCIES INITIATIVES	Requires the Board of Regents to report on any initiatives to improve efficiency at the Regents institutions in response to the FY 2010 10.00% across-the-board budget reduction.
20 19	AND FUNDING REDUCTION REPORT. The state board of regents shall	
20 20	submit to the general assembly on or before December 15, 2010,	
20 21	a report which provides details on any initiatives implemented	
20 22	by a regents institution to create greater efficiency within	
20 23	the regents institution during the 2009=2010 fiscal year,	
20 24	and details on the methods by which the regents institutions	
20 25	implemented budget reductions ordered by the governor pursuant	
20 26	to executive order number 19 issued October 8, 2009.	
20 27	Sec. 13. ENERGY COST=SAVINGS PROJECTS == FINANCING. For	Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.
20 28	the fiscal year beginning July 1, 2010, and ending June 30,	
20 29	2011, the state board of regents may use notes, bonds, or	
20 30	other evidences of indebtedness issued under section 262.48 to	
20 31	finance projects that will result in energy cost savings in an	
20 32	amount that will cause the state board to recover the cost of	
20 33	the projects within an average of six years.	

20 34 Sec. 14. PRESCRIPTION DRUG COSTS. Notwithstanding section
20 35 270.7, the department of administrative services shall pay
21 1 the state school for the deaf and the Iowa braille and sight
21 2 saving school the moneys collected from the counties during the
21 3 fiscal year beginning July 1, 2010, for expenses relating to
21 4 prescription drug costs for students attending the state school
21 5 for the deaf and the Iowa braille and sight saving school.

CODE: Requires the Department of Administrative Services to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

21 6 Sec. 15. Section 256.51, subsection 1, Code 2009, is amended
21 7 by adding the following new paragraph:
21 8 NEW PARAGRAPH . k. Compile and evaluate the information
21 9 contained in the reports submitted to the division pursuant
21 10 to section 256.66, subsection 13A. The division shall submit
21 11 electronically the summary and its findings and recommendations
21 12 in an annual report to the commission, the general assembly,
21 13 chairpersons and ranking members of the joint appropriations
21 14 subcommittee on education, and the fiscal services division of
21 15 the legislative services agency by January 15.

CODE: Requires the State Library to compile and evaluate annually financial data supplied by the LSAs and submit findings and recommendations to the Library Commission, the General Assembly, the chairpersons and ranking members of the Education Appropriations Subcommittee, and the Fiscal Services Division of the Legislative Services Agency by January 15.

21 16 Sec. 16. Section 256.66, Code 2009, is amended by adding the
21 17 following new subsection:
21 18 NEW SUBSECTION . 13A. Shall submit electronically by
21 19 December 1 annually a report to the division of libraries
21 20 and information services that provides details regarding the
21 21 revenues the library service area receives from all sources,
21 22 its expenditures, and its full-time equivalent positions by job
21 23 title for the preceding fiscal year.

CODE: Requires the LSAs to submit a financial report annually to the State Library, including revenues, expenditures, and full-time equivalent positions, by December 1 for the previous fiscal year.

21 24 Sec. 17. Section 256C.6, Code 2009, is amended by adding the
21 25 following new subsection:
21 26 NEW SUBSECTION . 3A. For the fiscal year beginning July
21 27 1, 2010, if the number of requests from school districts for
21 28 initial participation in the preschool program exceeds the
21 29 funding made available for the preschool program, in lieu of
21 30 applying the provisions of subsection 3, the department shall

CODE: Specifies that for FY 2011, if the number of requests for initial participation in the Statewide Voluntary Preschool Program exceeds the funding available, the Department of Education will implement a method to provide grants to all school districts that are interested and qualify on a prorated basis.

DETAIL: Based on data from the October 2009 Department of Education certified enrollment file, 174 school districts have weighted

21 31 implement a method for prorating grant awards to ensure that
 21 32 all interested and qualified school districts have access to
 21 33 the funding.

preschool enrollments totaling 8,199.6, generating total preschool formula funding of \$48,250,000 for FY 2011. The remaining districts would be eligible, upon approval of the Department of Education, to participate in the Program beginning in FY 2011 and would receive a prorated portion of the \$12.2 million for the Statewide Voluntary Preschool Program appropriation provided in this Bill and the \$4.0 million Cash Reserve Fund appropriation in HF 2531 (FY 2011 Standing Appropriations Bill). Additionally, these districts will begin receiving preschool formula funds beginning in FY 2012.

FISCAL IMPACT: Based on current Legislative Services Agency (LSA) estimates, the estimated preschool formula aid totals \$67.2 million for FY 2012 and \$86.9 million for FY 2013 (assuming a 2.00% allowable growth rate for each year and an increase of 5,000 students each year). The estimate for preschool formula funding based on the proposal totals \$90.9 million in FY 2012 and \$92.7 million in FY 2013. The estimated fiscal impact is:

- An increase of preschool formula funding of \$23.7 million in FY 2012 compared to current law LSA estimates for FY 2012.
- An increase of preschool formula funding of \$5.8 million in FY 2013 compared to current law LSA estimates for FY 2013.

This estimate assumes that 90.00% of four-year-olds will be receiving preschool services.

21 34 Sec. 18. Section 256I.7, subsection 1, paragraph a, as
 21 35 enacted by 2010 Iowa Acts, Senate File 2088, section 284, is
 22 1 amended to read as follows:
 22 2 a. The early childhood Iowa functions for an area shall be
 22 3 performed under the authority of an early childhood Iowa area
 22 4 board. The members of an area board shall be elected officials
 22 5 or members of the public who are not employed by a provider of
 22 6 services to or for the area board. In addition, the membership
 22 7 of an area board shall include representation from early
 22 8 care, education, health, human services, business, and faith
 22 9 interests, and at least one parent, grandparent, or guardian
 22 10 of a child from zero through age five. ~~The education, health,~~

CODE: Technical correction.

22 11 ~~and human services agencies represented on an area board may~~
22 12 ~~receive funding from the area board.~~

22 13 Sec. 19. Section 256I.11, subsection 4, paragraph d, as
22 14 enacted by 2010 Iowa Acts, Senate File 2088, section 288, is
22 15 amended to read as follows:
22 16 d. The moneys distributed from the early childhood programs
22 17 grant account shall be used by early childhood Iowa areas
22 18 for the purposes of enhancing quality child care capacity in
22 19 support of parent capability to obtain or retain employment.
22 20 The moneys shall be used with a primary emphasis on low-income
22 21 families and children from zero to age five. Moneys shall be
22 22 provided in a flexible manner and shall be used to implement
22 23 strategies identified by the early childhood Iowa area to
22 24 achieve such purposes. The department of ~~management~~ human
22 25 services may use a portion of the funding appropriated to the
22 26 department under this subsection for provision of technical
22 27 assistance and other support to the early childhood Iowa areas
22 28 developing and implementing strategies with grant moneys
22 29 distributed from the account.

CODE: Technical correction.

22 30 Sec. 20. Section 257.6, subsection 1, paragraph a,
22 31 subparagraph (5), Code Supplement 2009, is amended to read as
22 32 follows:
22 33 (5) Resident pupils receiving competent private instruction
22 34 from a licensed practitioner provided through a public
22 35 school district pursuant to chapter 299A shall be counted as
23 1 three-tenths of one pupil. Revenues received by a school
23 2 district attributed to a school district's weighted enrollment
23 3 pursuant to this paragraph shall be expended for the purpose
23 4 for which the weighting was assigned under this paragraph. If
23 5 the school district determines that the expenditures associated
23 6 with providing competent private instruction pursuant to
23 7 chapter 299A are in excess of the revenue attributed to the
23 8 school district's weighted enrollment for such instruction
23 9 in accordance with this subparagraph, the school district

CODE: Specifies that funds received by a school district through weighting of home-schooled pupils must be used according to provisions in statute.

23 10 may submit a request to the school budget review committee
 23 11 for modified allowable growth in accordance with section
 23 12 257.31, subsection 5, paragraph "n". A home school assistance
 23 13 program shall not provide moneys received pursuant to this
 23 14 subparagraph, nor resources paid for with moneys received
 23 15 pursuant to this subparagraph, to parents or students utilizing
 23 16 the program. Moneys received by a school district pursuant to
 23 17 this subparagraph shall be used as provided in section 299A.12.

23 18 Sec. 21. Section 257.16, subsections 3 and 4, Code 2009, are
 23 19 amended to read as follows:

23 20 3. All moneys received by a school district from the state
 23 21 under this chapter shall be deposited in the general fund of
 23 22 the school district, and may be used for any school general
 23 23 fund purpose unless otherwise provided by law .

23 24 4. Notwithstanding any provision to the contrary, if
 23 25 the governor orders budget reductions in accordance with
 23 26 section 8.31, the teacher salary supplement district cost,
 23 27 the professional development supplement district cost, and
 23 28 the early intervention supplement district cost as calculated
 23 29 under section 257.10, subsections 9, 10, and 11, and the area
 23 30 education agency teacher salary supplement district cost and
 23 31 the area education agency professional development supplement
 23 32 district cost as calculated under section 257.37A, subsections
 23 33 1 and 2, shall be paid in full as calculated and the reductions
 23 34 in the appropriations provided in accordance with this section
 23 35 shall be reduced from the remaining moneys appropriated
 24 1 pursuant to this section and shall be distributed on a per
 24 2 pupil basis calculated with the weighted enrollment determined
 24 3 in accordance with section 257.6, subsection 5.

24 4 Sec. 22. Section 260C.18D, Code Supplement 2009, is amended
 24 5 by adding the following new subsection:

24 6 NEW SUBSECTION . 6. Reductions. Moneys appropriated by
 24 7 the general assembly to the department for community college
 24 8 instructor salaries are not subject to a uniform reduction in

CODE: Specifies that if the Governor orders a General Fund across-the-board reduction, the State school aid allocations for the teacher salary supplement, the professional development supplement, and the early intervention supplement to school districts and AEAs will not be reduced. Additionally, specifies that the remaining State school aid funds will be reduced and applied to school districts and AEAs on a per-pupil weighted enrollment basis.

DETAIL: Section 27 of the Bill specifies that this Section is effective on enactment and applies to FY 2011 for all the categorical supplement funds.

CODE: Specifies that funds appropriated to supplement instructor salaries at the community colleges are not subject to across-the-board reductions ordered by the Governor.

DETAIL: This will exempt the annual General Fund appropriation for community college salaries from across-the-board reductions.

24 9 accordance with section 8.31.

24 10 Sec. 23. Section 261.25, subsections 1, 2, and 3, Code
24 11 Supplement 2009, are amended to read as follows:

24 12 1. There is appropriated from the general fund of the
24 13 state to the commission for each fiscal year the sum of
24 14 ~~forty-five~~ forty-four million ~~two hundred~~ thirteen thousand
24 15 ~~sixty-nine~~ four hundred forty-eight dollars for tuition grants.

CODE: Sets the General Fund standing appropriation for the Iowa Tuition Grant Program at \$44,013,448.

DETAIL: This is an increase of \$1,521,686 (3.58%) compared to estimated net FY 2010.

24 16 2. There is appropriated from the general fund of the state
24 17 to the commission for each fiscal year the sum of four million
24 18 ~~nine~~ six hundred ~~eighty-eight~~ fifty thousand ~~five~~ four hundred
24 19 ~~sixty-one~~ eighty-seven dollars for tuition grants for students
24 20 attending for-profit accredited private institutions located in
24 21 Iowa. A for-profit institution which, effective March 9, 2005,
24 22 purchased an accredited private institution that was exempt
24 23 from taxation under section 501(c) of the Internal Revenue
24 24 Code, shall be an eligible institution under the tuition grant
24 25 program. ~~In the case of a qualified student who was enrolled~~
24 26 ~~in such accredited private institution that was purchased~~
24 27 ~~by the for-profit institution effective March 9, 2005, and~~
24 28 ~~who continues to be enrolled in the eligible institution in~~
24 29 ~~succeeding years, the amount the student qualifies for under~~
24 30 ~~this subsection shall be not less than the amount the student~~
24 31 ~~qualified for in the fiscal year beginning July 1, 2004. For~~
24 32 ~~purposes of the tuition grant program, "for-profit accredited~~
24 33 ~~private institution" means an accredited private institution~~
24 34 ~~which is not exempt from taxation under section 501(c)(3)~~
24 35 ~~of the Internal Revenue Code but which otherwise meets the~~
25 1 requirements of section 261.9, subsection 1, paragraph "b", and
25 2 whose students were eligible to receive tuition grants in the
25 3 fiscal year beginning July 1, 2003.

CODE: Sets the General Fund standing appropriation for the For-Profit Iowa Tuition Grant Program at \$4,650,487.

DETAIL: This is an increase of \$160,782 (3.58%) compared to estimated net FY 2010.

25 4 3. There is appropriated from the general fund of the

CODE: Sets the General Fund standing appropriation for the

25 5 state to the commission for each fiscal year the sum of two
 25 6 million ~~five~~ four hundred ~~twelve~~ thirteen thousand nine hundred
 25 7 ~~fifty-eight~~ fifty-nine dollars for vocational=technical tuition
 25 8 grants.

Vocational Technical Tuition Grant Program at \$2,413,959.

DETAIL: This is an increase of \$152,297 (6.73%) compared to estimated net FY 2010.

25 9 Sec. 24. Section 261.25, Code Supplement 2009, is amended by
 25 10 adding the following new subsection:
 25 11 NEW SUBSECTION . 6. In the case of a qualified student
 25 12 who was enrolled in an accredited private institution that
 25 13 was exempt from taxation under section 501(c) of the Internal
 25 14 Revenue Code and that was purchased by a for=profit institution
 25 15 effective January 8, 2010, and such qualified student continues
 25 16 to be enrolled in the eligible institution in succeeding
 25 17 years, the student shall continue to be eligible to receive
 25 18 funds under subsection 1 without a change in the student's
 25 19 qualification status.

CODE: Permits Waldorf College students who were eligible for the Iowa Tuition Grant to remain eligible after the college became a for-profit institution.

25 20 Sec. 25. Section 262.9, subsection 33, paragraph i, Code
 25 21 Supplement 2009, is amended to read as follows:
 25 22 i. Prepare, jointly with the department of education and
 25 23 the liaison advisory committee on transfer students, and submit
 25 24 by January 4 15 annually to the general assembly, an update
 25 25 on the articulation efforts and activities implemented by the
 25 26 community colleges and the institutions of higher education
 25 27 governed by the board.

CODE: Delays the due date of the annual report on articulation activities and efforts by the community colleges and Regents universities from January 1 to January 15.

25 28 Sec. 26. Section 262.93, Code 2009, is amended to read as
 25 29 follows:
 25 30 262.93 Reports to general assembly.
 25 31 The college student aid commission and the state board of
 25 32 regents each shall submit, by January 4 15 of each year, a
 25 33 report on the progress and implementation of the programs which
 25 34 they administer under sections 261.102 through 261.105, 262.82,
 25 35 and 262.92. The reports shall include, but are not limited
 26 1 to, the numbers of students participating in the programs and

CODE: Delays the due date of the College Student Aid Commission annual report on progress and implementation of the programs administered by the Commission from January 1 to January 15.

26 2 allocation of funds appropriated for the programs.

26 3 Sec. 27. Section 263A.13, Code 2009, is amended to read as
26 4 follows:

26 5 263A.13 Hospital reports to general assembly.

26 6 The university of Iowa hospitals and clinics shall

26 7 ~~compile and~~ transmit to the general assembly the following

26 8 ~~information~~ its independently audited financial statement by

26 9 ~~December~~ January 15 of each fiscal year : .

26 10 1. ~~Revenue from all income sources, by source, including but~~
26 11 ~~not limited to state appropriations, other state funds, tuition~~
26 12 ~~income, patient charges, payments from political subdivisions,~~
26 13 ~~interest income, and gifts, and grants from public and private~~
26 14 ~~sources.~~

26 15 2. ~~Expenditures by program and revenue source.~~

26 16 3. ~~Net revenue over spending from hospital operations,~~
26 17 ~~including the method used to calculate the results.~~

26 18 ~~The legislative services agency shall develop forms for~~
26 19 ~~collecting the information required in this subparagraph.~~

CODE: Changes the reporting requirements for the University of Iowa Hospitals and Clinics to substitute its independently audited financial statement for the current report of revenues, expenditures, and fund balances.

26 20 Sec. 28. Section 272.13, unnumbered paragraph 3, Code 2009,
26 21 is amended to read as follows:

26 22 All complaint files, investigation files, other

26 23 investigation reports, and other investigative information in

26 24 the possession of the board or its employees or agents, which

26 25 relate to licensee discipline, are privileged and confidential,

26 26 and are not subject to discovery, subpoena, or other means

26 27 of legal compulsion for their release to a person other than

26 28 the respondent and the board and its employees and agents

26 29 involved in licensee discipline, and are not admissible in

26 30 evidence in a judicial or administrative proceeding other

26 31 than the proceeding involving licensee discipline. ~~However,~~

26 32 ~~investigative~~ A complaint, any amendment to a complaint and

26 33 any supporting documents shall be provided to the respondent

26 34 immediately upon the board's determination that jurisdictional

26 35 requirements have been met and prior to the commencement of

CODE: Requires the Board of Educational Examiners to provide copies of a complaint and supporting documents to the respondent prior to the commencement of a Board investigation.

27 1 the board's investigation. Investigative information in the
 27 2 possession of the board or its employees or agents which
 27 3 relates to licensee discipline may be disclosed to appropriate
 27 4 licensing authorities within this state, the appropriate
 27 5 licensing authority in another state, the District of Columbia,
 27 6 or a territory or country in which the licensee is licensed
 27 7 or has applied for a license. A final written decision and
 27 8 finding of fact of the board in a disciplinary proceeding is a
 27 9 public record.

27 10 Sec. 29. Section 272.31, subsection 2, paragraph c, Code
 27 11 2009, if enacted by 2010 Iowa Acts, House File 2461, section 2,
 27 12 is amended to read as follows:

27 13 c. An individual employed as a school business official
 27 14 prior to July 1, 2012, who meets the requirements of the board,
 27 15 other than the training program requirements of paragraph "a",
 27 16 shall be issued, ~~at no charge~~ with no fee for issuance , an
 27 17 initial authorization by the board, but shall meet renewal
 27 18 requirements for an authorization within the time period
 27 19 specified by the board.

CODE: Prohibits charging a fee for issuance of initial authorization for school business officials employed prior to July 1, 2012.

27 20 Sec. 30. Section 279.38, Code 2009, is amended to read as
 27 21 follows:

27 22 279.38 Membership in association of school boards.
 27 23 1. Boards of directors of school corporations may pay,
 27 24 out of funds available to them, reasonable annual dues to
 27 25 the Iowa association of school boards. Each board that pays
 27 26 membership dues to the Iowa association of school boards shall
 27 27 annually report to the local community and to the department of
 27 28 education the amount the board pays in annual dues to the Iowa
 27 29 association of school boards, the amount of any fees paid and
 27 30 revenue or dividend payments received for services the board
 27 31 receives from the association or from any of the association's
 27 32 affiliated for-profit entities, and the products or services
 27 33 the school district received inclusive with membership in the
 27 34 association.

CODE: Requires school boards to annually report to the local community and the Department of Education the amount paid in annual dues to the Iowa Association of School Boards (IASB), the amount of any fees paid, the amount of revenue or dividend payments received from IASB or its affiliated for-profit entities, and the products and services the district received as part of membership in IASB.

Further requires that the IASB annually publish the total revenue received from each school district resulting from membership fees and the sale of products and services by the Association or its affiliated for-profit entities. Requires the IASB to provide the General Assembly with copies of all reports the Association provides to the U.S. Department of Education related to federal grants that the Association or its affiliated for-profit entities administer or distribute to school districts. Specifies that the IASB is subject to open meetings and public records laws.

27 35 2. The financial condition and transactions of the Iowa
 28 1 association of school boards shall be audited in the same
 28 2 manner as school corporations as provided in section 11.6.
 28 3 In addition, annually the Iowa association of school boards
 28 4 shall publish a listing of the school districts and the
 28 5 annual dues paid by each, the total revenue the association
 28 6 receives from each school district resulting from the payment
 28 7 of membership fees and the sale of products and services to
 28 8 the school district by the association or its affiliated
 28 9 for-profit entities, and shall publish an accounting of all
 28 10 moneys expended for expenses incurred by and salaries paid to
 28 11 legislative representatives and lobbyists of the association.
 28 12 In addition, the association shall submit to the general
 28 13 assembly copies of all reports the association provides to
 28 14 the United States department of education relating to federal
 28 15 grants and grant amounts that the association or its affiliated
 28 16 for-profit entities administer or distribute to school
 28 17 districts. The Iowa association of school boards is subject
 28 18 to chapters 21 and 22 relating to open meetings and public
 28 19 records.
 28 20 3. Membership in such an Iowa association of school boards
 28 21 shall be limited to those duly elected members of the boards of
 28 22 directors of local school corporations.

28 23 Sec. 31. Section 279.38A, Code 2009, is amended to read as
 28 24 follows:
 28 25 279.38A Membership in other organizations == reporting
 28 26 requirements .
 28 27 1. Duly elected members of boards of directors and
 28 28 designated administrators of school corporations may join,
 28 29 including the payment of dues, and participate in local,
 28 30 regional, and national organizations which directly relate to
 28 31 the functions of the board of directors.
 28 32 2. Each board that pays membership dues to an organization
 28 33 in accordance with this section shall annually report to the
 28 34 local community and to the department of education the amount
 28 35 the board pays in annual dues to the organization, the amount

CODE: Requires school boards to annually report to the local community and the Department of Education the amount of dues and fees paid as part of membership in local, regional, and national organizations directly related to the functions of the school board. Further requires reporting of revenue and dividend payments received from the organizations and products and services received inclusive with membership. Requires the organizations to submit to the General Assembly copies of all reports provided to the U.S. Department of Education regarding federal grants that the organization administers or distributes to local school districts. Specifies that the governing board of the organization is subject to open meetings and public records laws.

29 1 of any fees paid and revenue or dividend payments received for
 29 2 services the board receives from the organization, and the
 29 3 products or services the school district received inclusive
 29 4 with membership in the organization. If the organization
 29 5 administers federal education grants on behalf of school
 29 6 districts or distributes federal education grant funds to
 29 7 school districts, the organization shall submit to the general
 29 8 assembly copies of all reports the organization provides to the
 29 9 United States department of education, on the date on which
 29 10 each such report is provided to the United States department
 29 11 of education, relating to federal grants and grant amounts
 29 12 that the organization administers for or distributes to school
 29 13 districts. The governing board of the organization is subject
 29 14 to chapters 21 and 22 relating to open meetings and public
 29 15 records.

29 16 Sec. 32. Section 284.3A, subsection 2, Code Supplement
 29 17 2009, is amended to read as follows:
 29 18 2. a. For the school budget year beginning July 1,
 29 19 2010, and each succeeding school year, school districts
 29 20 and area education agencies shall combine payments made to
 29 21 teachers under sections 257.10 and 257.37A with regular wages
 29 22 ~~and to create one a combined salary system~~. The teacher
 29 23 contract issued under section 279.13 must include the combined
 29 24 salary. If a school district or area education agency uses
 29 25 a salary schedule, ~~one a combined~~ salary schedule shall be
 29 26 used for regular wages and for distribution of payments under
 29 27 sections 257.10 and 257.37A, incorporating the salary minimums
 29 28 required in section 284.7. The combined salary schedule must
 29 29 use only the combined salary and cannot differentiate regular
 29 30 salaries and distribution of payments under sections 257.10 and
 29 31 257.37A.
 29 32 b. If the licensed employees of a school district or area
 29 33 education agency are organized under chapter 20 for collective
 29 34 bargaining purposes, the creation of the new combined salary
 29 35 ~~system~~ shall be subject to the scope of negotiations specified
 30 1 in section 20.9. A reduction in the teacher salary supplement

CODE: Eliminates references to a "one salary system" and replaces it
 with "combined salary system" when referencing the teacher salary
 supplement and regular wages. Additionally, specifies that a
 combined salary schedule only use the combined salary and not
 differentiate between regular salaries and payments of teacher salary
 supplement allocations.

30 2 per pupil amount shall also be subject to the scope of
 30 3 negotiations specified in section 20.9.
 30 4 c. If the licensed employees of a school district or area
 30 5 education agency are not organized for collective bargaining
 30 6 purposes, the board of directors shall create the new
 30 7 combined salary ~~system~~. The board of directors shall determine
 30 8 adjustments in salaries resulting from a reduction in the
 30 9 teacher salary supplement per pupil amount.

30 10 Sec. 33. Section 284.3A, Code Supplement 2009, is amended by
 30 11 adding the following new subsection:
 30 12 NEW SUBSECTION . 4. The teacher salary supplement district
 30 13 cost as calculated under section 257.10, subsection 9, and the
 30 14 area education agency teacher salary supplement district cost
 30 15 as calculated under section 257.37A, subsection 1, are not
 30 16 subject to a uniform reduction in accordance with section 8.31.

CODE: Specifies that State school aid General Fund allocations for teacher salary supplement and AEA teacher salary supplement are not subject to a General Fund across-the-board reduction.

30 17 Sec. 34. Section 284.13, subsection 1, paragraphs a, b, c,
 30 18 and d, Code Supplement 2009, are amended to read as follows:

30 19 a. For the fiscal year beginning July 1, ~~2009~~ 2010 ,
 30 20 and ending June 30, ~~2010~~ 2011 , to the department of
 30 21 education, the amount of ~~one million one~~ nine hundred
 30 22 ~~twenty-five~~ sixty-four thousand dollars for the issuance of
 30 23 national board certification awards in accordance with section
 30 24 256.44. Of the amount allocated under this paragraph, not less
 30 25 than ~~eighty-five~~ seventy-six thousand five hundred dollars
 30 26 shall be used to administer the ambassador to education
 30 27 position in accordance with section 256.45.

CODE: Allocates \$964,000 from the \$7,314,765 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2011. Requires \$76,500 of the allocation to be used to administer the Ambassador to Education (Teacher of the Year) position.

DETAIL: This is a decrease of \$48,500 (4.79%) compared to FY 2010. This level is sufficient to fulfill existing commitments. No new awards are funded.

30 28 b. For the fiscal year beginning July 1, ~~2009~~ 2010 , and
 30 29 succeeding fiscal years, an amount up to ~~three~~ four million
 30 30 ~~nine one hundred forty-nine~~ seven thousand ~~seven~~ two hundred
 30 31 ~~fifty~~ forty dollars for first-year and second-year beginning

CODE: Allocates \$4,107,240 from the \$7,314,765 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Beginning Teacher Mentoring and Induction for FY 2011 and succeeding years.

30 32 teachers, to the department of education for distribution to
 30 33 school districts and area education agencies for purposes
 30 34 of the beginning teacher mentoring and induction programs.
 30 35 A school district or area education agency shall receive
 31 1 one thousand three hundred dollars per beginning teacher
 31 2 participating in the program. If the funds appropriated for
 31 3 the program are insufficient to pay mentors, school districts,
 31 4 and area education agencies as provided in this paragraph,
 31 5 the department shall prorate the amount distributed to
 31 6 school districts and area education agencies based upon the
 31 7 amount appropriated. Moneys received by a school district
 31 8 or area education agency pursuant to this paragraph shall be
 31 9 expended to provide each mentor with an award of five hundred
 31 10 dollars per semester, at a minimum, for participation in
 31 11 the school district's or area education agency's beginning
 31 12 teacher mentoring and induction program; to implement the
 31 13 plan; and to pay any applicable costs of the employer's share
 31 14 of contributions to federal social security and the Iowa
 31 15 public employees' retirement system or a pension and annuity
 31 16 retirement system established under chapter 294, for such
 31 17 amounts paid by the district or area education agency.

DETAIL: This is a decrease of \$77,760 (1.86%) compared to the FY 2010 allocation that included funds transferred from the FY 2009 carryforward.

31 18 c. For ~~each the fiscal year of the fiscal period beginning~~
 31 19 ~~July 1, 2007 2010~~, and ending June 30, ~~2010 2011~~, up to
 31 20 ~~six hundred ninety-five thirteen thousand eight hundred~~
 31 21 ~~seventy-eight~~ dollars to the department for purposes of
 31 22 implementing the professional development program requirements
 31 23 of section 284.6, assistance in developing model evidence for
 31 24 teacher quality committees established pursuant to section
 31 25 284.4, subsection 1, paragraph "c", and the evaluator training
 31 26 program in section 284.10. A portion of the funds allocated
 31 27 to the department for purposes of this paragraph may be used
 31 28 by the department for administrative purposes and for not more
 31 29 than four full-time equivalent positions.

CODE: Allocates \$613,878 from the \$7,314,765 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2011 and succeeding years.

DETAIL: This is a decrease of \$11,622 (1.86%) compared to FY 2010.

31 30 d. For each fiscal year in which funds are appropriated

CODE: Allocates \$1,629,647 from the \$7,314,765 General Fund

31 31 for purposes of this chapter, an amount up to one million
 31 32 ~~eight~~ six hundred ~~forty-five~~ twenty-nine thousand six hundred
 31 33 ~~forty-seven~~ dollars to the department for the establishment
 31 34 of teacher development academies in accordance with section
 31 35 284.6, subsection 10. A portion of the funds allocated to
 32 1 the department for purposes of this paragraph may be used for
 32 2 administrative purposes.

appropriation for the Student Achievement and Teacher Quality Program to be used for Teacher Development Academies for FY 2011 and succeeding years.

DETAIL: This is a decrease of \$30,853 (1.86%) compared to FY 2010.

32 3 Sec. 35. Section 284A.2, subsection 2, Code Supplement
 32 4 2009, is amended to read as follows:
 32 5 2. "Beginning administrator" means an individual serving
 32 6 under an ~~initial~~ administrator license, issued by the board
 32 7 of educational examiners under chapter 272, who is assuming
 32 8 a position as a school district ~~administrator~~ principal or
 32 9 superintendent for the first time.

CODE: Specifies that the term "beginning administrator," for purposes of the Beginning Administrator Mentoring and Induction Program, includes only those assuming the role of principal or superintendent for the first time.

32 10 Sec. 36. Section 284A.5, subsections 3 and 5, Code 2009, are
 32 11 amended to read as follows:
 32 12 3. Each school board shall establish an administrator
 32 13 mentoring program for all beginning administrators. The
 32 14 school board may adopt the model program developed by the
 32 15 department pursuant to subsection 2. Each school board's
 32 16 beginning administrator mentoring and induction program
 32 17 shall, at a minimum, provide for one year of programming to
 32 18 support the Iowa standards for school administrators adopted
 32 19 pursuant to section 256.7, subsection 27, and beginning
 32 20 administrators' professional and personal needs. Each school
 32 21 board shall develop ~~an initial~~ and implement a beginning
 32 22 administrator mentoring and induction plan. The plan shall
 32 23 describe the mentor selection process, describe supports for
 32 24 beginning administrators, describe program organizational
 32 25 and collaborative structures, provide a budget, provide
 32 26 for sustainability of the program, and provide for program
 32 27 evaluation. The school board employing an administrator shall
 32 28 determine the conditions and requirements of an administrator
 32 29 participating in a program established pursuant to this

CODE: Technical change.

32 30 section. A school board shall include its plan in the school
32 31 district's comprehensive school improvement plan submitted
32 32 pursuant to section 256.7, subsection 21.
32 33 5. By the end of a beginning administrator's first year of
32 34 employment, the beginning administrator may be comprehensively
32 35 evaluated to determine if the administrator meets expectations
33 1 to move to a ~~standard~~ professional administrator license .
33 2 where appropriate . The school district or area education
33 3 agency that employs a beginning administrator shall recommend
33 4 the beginning administrator for a ~~standard~~ professional
33 5 administrator license , where appropriate, if the beginning
33 6 administrator is determined through a comprehensive evaluation
33 7 to demonstrate competence in the Iowa standards for school
33 8 administrators adopted pursuant to section 256.7, subsection
33 9 27. A school district or area education agency may allow a
33 10 beginning administrator a second year to demonstrate competence
33 11 in the Iowa standards for school administrators if, after
33 12 conducting a comprehensive evaluation, the school district
33 13 or area education agency determines that the administrator
33 14 is likely to successfully demonstrate competence in the Iowa
33 15 standards for school administrators by the end of the second
33 16 year. Upon notification by the school district or area
33 17 education agency, the board of educational examiners shall
33 18 grant a beginning administrator who has been allowed a second
33 19 year to demonstrate competence a one-year extension of the
33 20 beginning administrator's initial license. An administrator
33 21 granted a second year to demonstrate competence shall undergo a
33 22 comprehensive evaluation at the end of the second year.

33 23 Sec. 37. Section 284A.6, subsection 2, Code 2009, is amended
33 24 to read as follows:

33 25 2. In cooperation with the administrator's evaluator, the
33 26 administrator who has a ~~standard administrator's~~ professional
33 27 administrator license issued by the board of educational
33 28 examiners pursuant to chapter 272 and is employed by a
33 29 school district or area education agency in a school
33 30 district administrative position, shall develop an individual

CODE: Technical change.

33 31 administrator professional development plan. The purpose
33 32 of the plan is to promote individual and group professional
33 33 development. The individual plan shall be based, at a minimum,
33 34 on the needs of the administrator, the Iowa standards for
33 35 school administrators adopted pursuant to section 256.7,
34 1 subsection 27, and the student achievement goals of the
34 2 attendance center and the school district as outlined in the
34 3 comprehensive school improvement plan.

34 4 Sec. 38. Section 284A.7, Code 2009, is amended to read as
34 5 follows:

34 6 284A.7 Evaluation requirements for administrators.
34 7 A school district shall conduct an evaluation of
34 8 an administrator who holds a ~~standard~~ professional
34 9 administrator license issued under chapter 272 at least once
34 10 every three years for purposes of assisting the administrator
34 11 in making continuous improvement, documenting continued
34 12 competence in the Iowa standards for school administrators
34 13 adopted pursuant to section 256.7, subsection 27, or to
34 14 determine whether the administrator's practice meets school
34 15 district expectations. The review shall include, at a minimum,
34 16 an assessment of the administrator's competence in meeting
34 17 the Iowa standards for school administrators and the goals of
34 18 the administrator's individual professional development plan,
34 19 including supporting documentation or artifacts aligned to the
34 20 Iowa standards for school administrators and the individual
34 21 administrator's professional development plan.

CODE: Technical change.

34 22 Sec. 39. Section 284A.8, Code Supplement 2009, is amended
34 23 to read as follows:

34 24 284A.8 Beginning administrator mentoring and induction
34 25 program == program funds.

34 26 1. To the extent moneys are available, a school district
34 27 shall receive one thousand five hundred dollars per beginning
34 28 administrator participating in the program. ~~If the funds~~
34 29 ~~appropriated for the program are insufficient to pay mentors~~

CODE: Requires school districts to give priority to fully funding
Beginning Administrator Mentoring and Induction Program stipends
for those mentoring principals and secondary priority to stipends for
those mentoring superintendents.

34 30 ~~and school districts as provided in this section, the~~
34 31 ~~department shall prorate the amount distributed to school~~
34 32 ~~districts based upon the amount appropriated.~~ Moneys received
34 33 by a school district pursuant to this section shall be expended
34 34 to provide each mentor with an award of five hundred dollars
34 35 per semester, at a minimum, for participation in the school
35 1 district's beginning administrator mentoring and induction
35 2 program; to implement the plan; and to pay any applicable costs
35 3 of the employer's share of contributions to federal social
35 4 security and the Iowa public employees' retirement system or a
35 5 pension and annuity retirement system established under chapter
35 6 294, for such amounts paid by the district.
35 7 2. If the funds appropriated for the program are
35 8 insufficient to pay mentors and school districts as provided
35 9 in this section, the department shall prorate the amount
35 10 distributed to school districts based upon the amount
35 11 appropriated. A school district shall give priority to fully
35 12 funding the obligation to principal mentors. Remaining moneys,
35 13 if any, shall first be used to fund superintendent mentors and
35 14 then to fund other program costs and applicable costs described
35 15 in subsection 1.

35 16 Sec. 40. NEW SECTION . 299A.12 Home school assistance
35 17 program.

35 18 1. The board of directors of a school district may expend
35 19 moneys received pursuant to section 257.6, subsection 1,
35 20 paragraph "a", subparagraph (5), for purposes of providing a
35 21 home school assistance program.

35 22 2. Purposes for which a school district may expend funds
35 23 received pursuant to section 257.6, subsection 1, paragraph
35 24 "a", subparagraph (5), shall include but not be limited to the
35 25 following:

35 26 a. Assisting parents with instruction.

35 27 b. Student and teaching=parent support services and staff
35 28 support services.

35 29 c. Salary and benefits for the supervising teacher of
35 30 the home school assistance program students. If the teacher

CODE: Specifies the authorized uses for monies allotted to school districts through weighting of competent private instruction pupils.

35 31 is a part-time home school assistance program teacher and a
35 32 part-time regular classroom teacher, funds received pursuant to
35 33 section 257.6, subsection 1, paragraph "a", subparagraph (5),
35 34 may be used only for the portion of time in which the teacher is
35 35 a home school assistance program teacher.

36 1 d. Salary and benefits for clerical and office staff of
36 2 the home school assistance program. If the staff members are
36 3 shared with other programs or functions within the district,
36 4 funds received pursuant to section 257.6, subsection 1,
36 5 paragraph "a", subparagraph (5), shall only be expended for
36 6 the portion of time spent providing the home school assistance
36 7 program services.

36 8 e. Staff development for the home school assistance program
36 9 teacher.

36 10 f. Travel for the home school assistance program teacher.

36 11 g. Resources, materials, computer software and hardware,
36 12 and supplies, and purchased services that meet the following
36 13 criteria:

36 14 (1) Are necessary to provide the services of home school
36 15 assistance.

36 16 (2) Are retained as the possessions of the school district
36 17 for its prekindergarten through grade twelve home school
36 18 assistance program.

36 19 3. Purposes for which a school district shall not expend
36 20 funds received pursuant to section 257.6, subsection 1,
36 21 paragraph "a", subparagraph (5), include but are not limited to
36 22 the following:

36 23 a. Indirect costs or use charges.

36 24 b. Operational or maintenance costs in addition to the cost
36 25 of maintaining school district facilities.

36 26 c. Capital expenditures.

36 27 d. Student transportation except in cases of home school
36 28 assistance program=approved field trips or other educational
36 29 activities.

36 30 e. Administrative costs.

36 31 f. Concurrent enrollment program costs and postsecondary
36 32 enrollment options program costs.

36 33 g. Any other expenditures not directly related to providing

36 34 the home school assistance program. A home school assistance
36 35 program shall not provide moneys to parents or students
37 1 utilizing the program.

37 2 Sec. 41. 2010 Iowa Acts, House File 2295, section 1,
37 3 subsection 1, if enacted, is amended to read as follows:
37 4 1. The department of education shall convene a task force
37 5 to review the present mission, structure, governance, and
37 6 funding of the area education agency system to determine if the
37 7 current model is applicable to the challenges and requirements
37 8 of twenty-first century learning. The task force shall review
37 9 how area education agency administrative services are funded
37 10 and the percentages of state, federal, and local moneys used
37 11 to pay for administrative services and salaries, the services
37 12 provided by area education agencies, the number of students
37 13 served by each area education agency, and the funding options
37 14 for area education agencies subject to uniform reductions in
37 15 appropriations ordered by the governor pursuant to section
37 16 8.31.

CODE: Amends HF 2295 (AEA Task Force Bill), if enacted, to require the Department of Education AEA Task Force to review how administrative services are funded, the services provided by AEAs, the number of students served by each AEA, and funding options for AEAs subject to across-the-board reductions.

37 17 Sec. 42. NONPROFIT ORGANIZATIONS == OPEN MEETINGS AND OPEN
37 18 RECORDS INTERIM STUDY COMMITTEE. The legislative council is
37 19 requested to establish an interim study committee to study the
37 20 inclusion under the open meetings and open records laws of
37 21 nonprofit organizations that are supported in whole or in part
37 22 with public funds or revenues derived from public fees, that
37 23 were established by, or are operated by, governing boards whose
37 24 memberships were or are substantially comprised of state or
37 25 local elected officials or appointees of governmental bodies.
37 26 The interim study committee shall report its findings and
37 27 recommendations to the general assembly not later than December
37 28 15, 2010.

Requests that the Legislative Council establish an interim study committee to study the inclusion of certain types of nonprofit organizations under the open meetings and open records laws. Specifies the study is to include nonprofit organizations supported in whole or in part with public funds or revenues derived from public fees and that are established by or operated by governing boards substantially comprised of state or elected officials or governmental appointees. Requires the interim study committee to report findings and recommendations to the General Assembly by December 15, 2010.

37 29 Sec. 43. EFFECTIVE UPON ENACTMENT.

37 30 1. The section of this Act amending section 257.16,

Specifies that the Section of the Bill that exempts the teacher salary

37 31 subsection 4, being deemed of immediate importance, takes	supplement, the professional development supplement, the early
37 32 effect upon enactment and applies to the calculation of	intervention supplement, the AEA teacher salary supplement, and the
37 33 the teacher salary supplement district cost, professional	AEA professional development supplement from across-the-board
37 34 development supplement district cost, early intervention	reductions ordered by the Governor takes effect on enactment.
37 35 supplement district cost, area education agency teacher	Further specifies that the exemption applies to the calculation of the
38 1 salary supplement district cost, and area education agency	district cost for each of the supplements for FY 2011.
38 2 professional development supplement district cost for the	
38 3 school budget year beginning July 1, 2010.	
38 4 2. The section of this Act enacting section 260C.18D,	Specifies that the Section of the Bill that exempts the community
38 5 subsection 6, being deemed of immediate importance, takes	college salary supplement from ATB reductions ordered by the
38 6 effect upon enactment.	Governor takes effect on enactment.
38 7 3. The section of this Act enacting section 261.25,	Specifies that the Section of the Bill pertaining to the Iowa Tuition
38 8 subsection 6, being deemed of immediate importance, takes	Grant Program and students enrolled at Waldorf College takes effect
38 9 effect upon enactment.	on enactment.
38 10 4. The section of this Act amending section 272.13,	Specifies that the Section of the Bill pertaining to Board of Educational
38 11 unnumbered paragraph 3, being deemed of immediate importance,	Examiners complaint investigations takes effect on enactment.
38 12 takes effect upon enactment.	
38 13 5. The section of this Act amending section 284.3A,	Specifies that the section of the Bill pertaining to combined salary
38 14 subsection 2, being deemed of immediate importance, takes	takes effect on enactment.
38 15 effect upon enactment.	
38 16 6. The section of this Act enacting section 284.3A,	Specifies that the section of the Bill that exempts the teacher salary
38 17 subsection 4, being deemed of immediate importance, takes	supplement district cost and the AEA teacher salary supplement
38 18 effect upon enactment and applies to the calculation of the	district cost from across-the-board reductions ordered by the
38 19 teacher salary supplement district cost for the school budget	Governor takes effect on enactment. Further specifies that the
38 20 year beginning July 1, 2010.	exemption applies to the calculation of the teacher salary supplement
	district cost for FY 2011.

Summary Data

General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	Final Action FY 2011	Final Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Education	\$ 1,263,970,442	\$ 815,857,704	\$ 844,371,902	\$ 844,371,902	\$ 844,371,902	\$ 28,514,198	
Grand Total	<u><u>\$ 1,263,970,442</u></u>	<u><u>\$ 815,857,704</u></u>	<u><u>\$ 844,371,902</u></u>	<u><u>\$ 844,371,902</u></u>	<u><u>\$ 844,371,902</u></u>	<u><u>\$ 28,514,198</u></u>	

Education

General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	Final Action FY 2011	Final Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Blind, Dept. of the							
Blind, Dept. for the							
Department for the Blind	\$ 2,463,314	\$ 2,032,265	\$ 1,952,203	\$ 1,952,203	\$ 1,952,203	\$ -80,062	PG 1 LN 7
Total Blind, Dept. of the	<u>\$ 2,463,314</u>	<u>\$ 2,032,265</u>	<u>\$ 1,952,203</u>	<u>\$ 1,952,203</u>	<u>\$ 1,952,203</u>	<u>\$ -80,062</u>	
College Aid Commission							
College Student Aid Comm.							
College Aid Commission	\$ 381,137	\$ 314,443	\$ 310,843	\$ 310,843	\$ 310,843	\$ -3,600	PG 1 LN 18
Iowa Grants	1,070,976	981,743	848,761	848,761	848,761	-132,982	PG 1 LN 24
DSM University-Osteopathic Loans	100,000	91,668	79,251	79,251	79,251	-12,417	PG 1 LN 28
DSM University-Physician Recruit.	341,254	281,539	270,448	270,448	270,448	-11,091	PG 2 LN 2
National Guard Benefits Program	3,742,629	3,075,783	3,186,233	3,186,233	3,186,233	110,450	PG 2 LN 6
Teacher Shortage Forgivable Loan	478,119	394,454	421,016	421,016	421,016	26,562	PG 2 LN 10
All Iowa Opportunity Foster Care Grant Program	0	618,759	594,383	594,383	594,383	-24,376	PG 2 LN 14
All Iowa Opportunity Scholarships	3,940,000	2,252,283	2,403,949	2,403,949	2,403,949	151,666	PG 2 LN 18
Nurse & Nurse Educator Loan Program	98,500	81,264	86,736	86,736	86,736	5,472	PG 2 LN 28
Barber & Cosmetology Tuition Grant Program	50,000	45,834	39,626	39,626	39,626	-6,208	PG 3 LN 5
College Work Study	980,075	0	0	0	0	0	PG 3 LN 27
Tuition Grant Program-Standing	49,322,612	42,491,762	44,013,448	44,013,448	44,013,448	1,521,686	PG 24 LN 12
Tuition Grant - For-Profit	5,441,985	4,489,705	4,650,487	4,650,487	4,650,487	160,782	PG 24 LN 16
Vocational Technical Tuition Grant	2,741,368	2,261,662	2,413,959	2,413,959	2,413,959	152,297	PG 25 LN 4
Washington DC Internships	100,000	0	0	0	0	0	
Total College Aid Commission	<u>\$ 68,788,655</u>	<u>\$ 57,380,899</u>	<u>\$ 59,319,140</u>	<u>\$ 59,319,140</u>	<u>\$ 59,319,140</u>	<u>\$ 1,938,241</u>	

Education

General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	Final Action FY 2011	Final Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Education, Dept. of							
Education, Dept. of							
Administration	\$ 8,625,560	\$ 7,266,578	\$ 7,096,482	\$ 7,096,482	\$ 7,096,482	\$ -170,096	PG 4 LN 4
Vocational Education Administration	625,091	524,479	559,797	559,797	559,797	35,318	PG 4 LN 10
Vocational Education Secondary	2,892,850	2,427,229	2,590,675	2,590,675	2,590,675	163,446	PG 5 LN 26
Food Service	2,472,038	2,039,462	2,176,797	2,176,797	2,176,797	137,335	PG 5 LN 34
State Library	1,907,426	1,573,650	1,511,656	1,511,656	1,511,656	-61,994	PG 4 LN 34
State Library - Enrich Iowa	1,796,081	1,616,473	1,796,081	1,796,081	1,796,081	179,608	PG 5 LN 5
State Library - Library Service Areas	1,562,210	1,405,989	1,105,989	1,105,989	1,105,989	-300,000	PG 5 LN 8
Early Child - Comm. Empowerment Gen. Aid	21,967,476	6,729,907	5,729,907	5,729,907	5,729,907	-1,000,000	PG 6 LN 6
Early Child - Family Support & Parent Ed.	4,925,000	13,693,096	13,153,653	13,153,653	13,153,653	-539,443	PG 8 LN 25
Early Child - Empower. Preschool Assistance	0	7,894,935	7,583,912	7,583,912	7,583,912	-311,023	PG 8 LN 8
Early Child - Early Care, Health & Ed.	9,850,000	-54,595	0	0	0	54,595	
Early Child - Spec. Ed. Services Birth to 3	1,695,579	1,398,874	1,721,400	1,721,400	1,721,400	322,526	PG 9 LN 5
Early Child - Voluntary Preschool	14,769,449	10,344,294	12,242,230	12,242,230	12,242,230	1,897,936	PG 9 LN 17
Nonpublic Textbook Services	682,500	563,071	600,987	600,987	600,987	37,916	PG 9 LN 29
Administrator Mentoring	246,250	203,160	195,157	195,157	195,157	-8,003	PG 10 LN 2
Model Core Curriculum	2,159,466	1,781,586	1,901,556	1,901,556	1,901,556	119,970	PG 10 LN 7
Student Achievement/Teacher Quality	245,752,706	6,722,322	7,314,765	7,314,765	7,314,765	592,443	PG 10 LN 13
Community Colleges General Aid	180,316,478	142,810,651	0	0	0	-142,810,651	
Comm College - Northeast Iowa (I)	0	0	7,883,981	7,883,981	7,883,981	7,883,981	PG 10 LN 19
Comm College - North Iowa Area (II)	0	0	8,436,896	8,436,896	8,436,896	8,436,896	PG 10 LN 24
Comm College - Iowa Lakes (III)	0	0	7,768,728	7,768,728	7,768,728	7,768,728	PG 10 LN 29
Comm College - Northwest (IV)	0	0	3,815,063	3,815,063	3,815,063	3,815,063	PG 10 LN 34
Comm College - Iowa Central (V)	0	0	8,716,704	8,716,704	8,716,704	8,716,704	PG 11 LN 4
Comm College - Iowa Valley (VI)	0	0	7,429,793	7,429,793	7,429,793	7,429,793	PG 11 LN 9
Comm College - Hawkeye (VII)	0	0	11,063,319	11,063,319	11,063,319	11,063,319	PG 11 LN 14
Comm College - Eastern Iowa (IX)	0	0	13,761,226	13,761,226	13,761,226	13,761,226	PG 11 LN 19
Comm College - Kirkwood (X)	0	0	24,208,455	24,208,455	24,208,455	24,208,455	PG 11 LN 24
Comm College - Des Moines Area (XI)	0	0	24,375,295	24,375,295	24,375,295	24,375,295	PG 11 LN 29
Comm College - Western Iowa Tech (XII)	0	0	9,034,857	9,034,857	9,034,857	9,034,857	PG 11 LN 34
Comm College - Iowa Western (XIII)	0	0	9,285,726	9,285,726	9,285,726	9,285,726	PG 12 LN 4
Comm College - Southwestern (XIV)	0	0	3,872,747	3,872,747	3,872,747	3,872,747	PG 12 LN 9
Comm College - Indian Hills (XV)	0	0	12,139,931	12,139,931	12,139,931	12,139,931	PG 12 LN 14
Comm College - Southeastern (XVI)	0	0	6,961,511	6,961,511	6,961,511	6,961,511	PG 12 LN 19
Community Colleges Salaries	0	0	825,012	825,012	825,012	825,012	PG 13 LN 15
Community College Salaries - Past Years	1,477,500	825,012	0	0	0	-825,012	
Comm College Interpreters for Deaf	197,000	180,000	0	0	0	-180,000	
Jobs For America's Grads	591,000	540,000	0	0	0	-540,000	
Educational Expenses for American Indians	0	90,000	0	0	0	-90,000	
K-12 Management Information System	0	207,000	0	0	0	-207,000	
Senior Year Plus	1,871,500	-140,566	0	0	0	140,566	
Total Education, Dept. of	\$ 506,383,160	\$ 210,642,607	\$ 226,860,288	\$ 226,860,288	\$ 226,860,288	\$ 16,217,681	

Education

General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	Final Action FY 2011	Final Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Vocational Rehabilitation							
Vocational Rehabilitation	\$ 5,624,107	\$ 4,639,957	\$ 5,139,957	\$ 5,139,957	\$ 5,139,957	\$ 500,000	PG 4 LN 16
Independent Living	55,717	45,967	44,156	44,156	44,156	-1,811	PG 4 LN 22
Entrepreneurs with Disabilities Program	197,000	162,531	156,128	156,128	156,128	-6,403	PG 4 LN 28
Farmers with Disabilities	0	97,200	0	0	0	-97,200	
Independent Living Center Grant	246,250	45,000	43,227	43,227	43,227	-1,773	PG 4 LN 31
Total Vocational Rehabilitation	\$ 6,123,074	\$ 4,990,655	\$ 5,383,468	\$ 5,383,468	\$ 5,383,468	\$ 392,813	
Iowa Public Television							
Iowa Public Television	\$ 8,738,387	\$ 8,074,514	\$ 7,756,417	\$ 7,756,417	\$ 7,756,417	\$ -318,097	PG 5 LN 11
Regional Telecom. Councils	1,344,057	1,108,864	1,065,180	1,065,180	1,065,180	-43,684	PG 5 LN 17
Total Iowa Public Television	\$ 10,082,444	\$ 9,183,378	\$ 8,821,597	\$ 8,821,597	\$ 8,821,597	\$ -361,781	
Total Education, Dept. of	\$ 522,588,678	\$ 224,816,640	\$ 241,065,353	\$ 241,065,353	\$ 241,065,353	\$ 16,248,713	

Education

General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	Final Action FY 2011	Final Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Regents, Board of							
Regents, Board of							
Regent Board Office	\$ 1,324,523	\$ 1,105,123	\$ 1,105,123	\$ 1,105,123	\$ 1,105,123	\$ 0	PG 14 LN 8
Southwest Iowa Resource Ctr	110,018	90,766	90,766	90,766	90,766	0	PG 14 LN 16
Tri State Graduate	83,769	69,110	69,110	69,110	69,110	0	PG 14 LN 19
Quad Cities Grad Ctr	163,228	134,665	134,665	134,665	134,665	0	PG 14 LN 23
Midwestern Higher Ed Consortium	90,000	0	0	0	0	0	
IPR - Iowa Public Radio	492,500	406,318	406,318	406,318	406,318	0	PG 14 LN 26
University of Iowa - General	269,527,169	211,934,782	217,638,034	217,638,034	217,638,034	5,703,252	PG 14 LN 30
SUI - Oakdale Campus	2,721,464	2,268,925	2,268,925	2,268,925	2,268,925	0	PG 15 LN 1
SUI - Hygienic Laboratory	4,401,916	3,669,943	3,669,943	3,669,943	3,669,943	0	PG 15 LN 7
SUI - Family Practice Program	2,225,735	1,855,628	1,855,628	1,855,628	1,855,628	0	PG 15 LN 13
SUI - Specialized Children Health Services (SCH)	820,780	684,297	684,297	684,297	684,297	0	PG 15 LN 21
SUI - Iowa Cancer Registry	185,514	154,666	154,666	154,666	154,666	0	PG 15 LN 30
SUI - Substance Abuse Consortium	69,113	57,621	57,621	57,621	57,621	0	PG 15 LN 35
SUI - Biocatalysis	900,775	750,990	750,990	750,990	750,990	0	PG 16 LN 6
SUI - Primary Health Care	807,680	673,375	673,375	673,375	673,375	0	PG 16 LN 11
SUI - Iowa Birth Defects Registry	47,656	39,730	39,730	39,730	39,730	0	PG 16 LN 21
SUI - Iowa Nonprofit Resource Center	202,301	168,662	168,662	168,662	168,662	0	PG 16 LN 26
Iowa State University - General	212,192,481	166,488,825	170,536,017	170,536,017	170,536,017	4,047,192	PG 16 LN 33
ISU - Agricultural Experiment Station	34,989,170	29,170,840	29,170,840	29,170,840	29,170,840	0	PG 17 LN 4
ISU - Cooperative Extension	22,324,765	18,612,391	18,612,391	18,612,391	18,612,391	0	PG 17 LN 10
ISU - Leopold Center	494,642	412,388	412,388	412,388	412,388	0	PG 17 LN 18
ISU - Livestock Disease Research	215,129	179,356	179,356	179,356	179,356	0	PG 17 LN 24
University of Northern Iowa - General	95,792,085	75,410,898	77,549,809	77,549,809	77,549,809	2,138,911	PG 17 LN 29
UNI - Recycling and Reuse Center	220,430	181,858	181,858	181,858	181,858	0	PG 17 LN 35
UNI - Math and Science Collaborative	3,940,000	3,250,549	1,800,000	1,800,000	1,800,000	-1,450,549	PG 18 LN 5
UNI - Real Estate Education Program	157,600	130,022	130,022	130,022	130,022	0	PG 18 LN 26
Iowa School for the Deaf	9,974,495	8,679,964	8,679,964	8,679,964	8,679,964	0	PG 18 LN 31
Iowa Braille and Sight Saving School	5,640,062	4,917,362	4,917,362	4,917,362	4,917,362	0	PG 19 LN 2
ISD/IBS - Tuition and Transportation	14,795	12,206	12,206	12,206	12,206	0	PG 19 LN 8
UNI - Research Development School Infrastructure	0	31,500	0	0	0	-31,500	
ISD/IBS - Licensed Classroom Teachers	0	85,140	85,140	85,140	85,140	0	PG 19 LN 16
Total Regents, Board of	\$ 670,129,795	\$ 531,627,900	\$ 542,035,206	\$ 542,035,206	\$ 542,035,206	\$ 10,407,306	
Total Education	\$ 1,263,970,442	\$ 815,857,704	\$ 844,371,902	\$ 844,371,902	\$ 844,371,902	\$ 28,514,198	

Summary Data

Other Funds

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	Final Action FY 2011	Final Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Education	\$ 2,658,250	\$ 105,880,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ -96,880,000	
Grand Total	<u><u>\$ 2,658,250</u></u>	<u><u>\$ 105,880,000</u></u>	<u><u>\$ 9,000,000</u></u>	<u><u>\$ 9,000,000</u></u>	<u><u>\$ 9,000,000</u></u>	<u><u>\$ -96,880,000</u></u>	

Education

Other Funds

	Actual FY 2009 (1)	Estimated Net FY 2010 (2)	Senate Action FY 2011 (3)	House Action FY 2011 (4)	Final Action FY 2011 (5)	Final Action vs. Est Net 2010 (6)	Page and Line # (7)
Education, Dept. of							
Education, Dept. of							
Before/After School Grants-HITT	\$ 505,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Community Empowerment-HITT	2,153,250	0	0	0	0	0	
Community Colleges - ARRA	0	25,600,000	0	0	0	-25,600,000	
Total Education, Dept. of	\$ 2,658,250	\$ 25,600,000	\$ 0	\$ 0	\$ 0	\$ -25,600,000	
Regents, Board of							
Regents, Board of							
BOR - ARRA	\$ 0	\$ 80,280,000	\$ 0	\$ 0	\$ 0	\$ -80,280,000	
University of Iowa - General-UST	0	0	4,086,492	4,086,492	4,086,492	4,086,492	PG 19 LN 30
Iowa State University - General-UST	0	0	3,202,079	3,202,079	3,202,079	3,202,079	PG 19 LN 35
University of Northern Iowa - General-UST	0	0	1,456,118	1,456,118	1,456,118	1,456,118	PG 20 LN 5
Iowa School for the Deaf-UST	0	0	162,980	162,980	162,980	162,980	PG 20 LN 10
Iowa Braille and Sight Saving-UST	0	0	92,331	92,331	92,331	92,331	PG 20 LN 14
Total Regents, Board of	\$ 0	\$ 80,280,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ -71,280,000	
Total Education	\$ 2,658,250	\$ 105,880,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ -96,880,000	

Summary Data

FTE

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	Final Action FY 2011	Final Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Education	12,491.60	12,326.65	12,318.95	12,318.95	12,318.95	-7.70	
Grand Total	12,491.60	12,326.65	12,318.95	12,318.95	12,318.95	-7.70	

Education

FTE

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	Final Action FY 2011	Final Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Blind, Dept. of the</u>							
Blind, Dept. for the Department for the Blind	88.99	90.00	90.00	90.00	90.00	0.00	PG 1 LN 7
Total Blind, Dept. of the	88.99	90.00	90.00	90.00	90.00	0.00	
<u>College Aid Commission</u>							
College Student Aid Comm. College Aid Commission	4.06	4.30	4.30	4.30	4.30	0.00	PG 1 LN 18
Total College Aid Commission	4.06	4.30	4.30	4.30	4.30	0.00	
<u>Education, Dept. of</u>							
Education, Dept. of							
Administration	77.56	91.37	83.67	83.67	83.67	-7.70	PG 4 LN 4
Vocational Education Administration	11.04	13.50	13.50	13.50	13.50	0.00	PG 4 LN 10
State Library	18.93	19.00	19.00	19.00	19.00	0.00	PG 4 LN 34
Food Service	16.81	17.43	18.13	18.13	18.13	0.70	PG 5 LN 34
Early Child - Voluntary Preschool	2.49	3.00	3.00	3.00	3.00	0.00	PG 9 LN 17
Student Achievement/Teacher Quality	4.02	4.70	4.00	4.00	4.00	-0.70	PG 10 LN 13
Total Education, Dept. of	130.84	149.00	141.30	141.30	141.30	-7.70	
<u>Vocational Rehabilitation</u>							
Vocational Rehabilitation	250.66	281.50	281.50	281.50	281.50	0.00	PG 4 LN 16
Independent Living	1.61	1.00	1.00	1.00	1.00	0.00	PG 4 LN 22
Total Vocational Rehabilitation	252.27	282.50	282.50	282.50	282.50	0.00	
<u>Iowa Public Television</u>							
Iowa Public Television	66.32	82.00	82.00	82.00	82.00	0.00	PG 5 LN 11
Total Education, Dept. of	449.43	513.50	505.80	505.80	505.80	-7.70	

Education

FTE

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Action FY 2011	Final Action FY 2011	Final Action vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Regents, Board of</u>							
Regents, Board of							
Regent Board Office	0.00	16.00	16.00	16.00	16.00	0.00	PG 14 LN 8
University of Iowa - General	5,403.68	5,058.55	5,058.55	5,058.55	5,058.55	0.00	PG 14 LN 30
SUI - Oakdale Campus	38.25	38.25	38.25	38.25	38.25	0.00	PG 15 LN 1
SUI - Hygienic Laboratory	101.57	102.50	102.50	102.50	102.50	0.00	PG 15 LN 7
SUI - Family Practice Program	184.25	190.40	190.40	190.40	190.40	0.00	PG 15 LN 13
SUI - Specialized Children Health Services (SCH)	28.10	57.97	57.97	57.97	57.97	0.00	PG 15 LN 21
SUI - Iowa Cancer Registry	1.54	2.10	2.10	2.10	2.10	0.00	PG 15 LN 30
SUI - Substance Abuse Consortium	0.55	1.00	1.00	1.00	1.00	0.00	PG 15 LN 35
SUI - Biocatalysis	9.03	6.28	6.28	6.28	6.28	0.00	PG 16 LN 6
SUI - Primary Health Care	6.80	5.89	5.89	5.89	5.89	0.00	PG 16 LN 11
SUI - Iowa Birth Defects Registry	0.95	1.00	1.00	1.00	1.00	0.00	PG 16 LN 21
SUI - Iowa Nonprofit Resource Center	2.33	2.75	2.75	2.75	2.75	0.00	PG 16 LN 26
Iowa State University - General	3,802.86	3,647.42	3,647.42	3,647.42	3,647.42	0.00	PG 16 LN 33
ISU - Agricultural Experiment Station	404.91	546.98	546.98	546.98	546.98	0.00	PG 17 LN 4
ISU - Cooperative Extension	311.71	383.34	383.34	383.34	383.34	0.00	PG 17 LN 10
ISU - Leopold Center	6.04	11.25	11.25	11.25	11.25	0.00	PG 17 LN 18
University of Northern Iowa - General	1,449.48	1,447.50	1,447.50	1,447.50	1,447.50	0.00	PG 17 LN 29
UNI - Recycling and Reuse Center	2.15	3.00	3.00	3.00	3.00	0.00	PG 17 LN 35
UNI - Math and Science Collaborative	3.75	6.20	6.20	6.20	6.20	0.00	PG 18 LN 5
UNI - Real Estate Education Program	1.70	1.00	1.00	1.00	1.00	0.00	PG 18 LN 26
Iowa School for the Deaf	126.60	126.60	126.60	126.60	126.60	0.00	PG 18 LN 31
Iowa Braille and Sight Saving School	62.87	62.87	62.87	62.87	62.87	0.00	PG 19 LN 2
Total Regents, Board of	11,949.12	11,718.85	11,718.85	11,718.85	11,718.85	0.00	
Total Education	12,491.60	12,326.65	12,318.95	12,318.95	12,318.95	-7.70	